

CUTS INCLUDED IN THE APPROPRIATIONS COMMITTEE BUDGET 4-2-09

Agency	Fund	Write-up Title	Account Title	COMM FY 10	COMM FY 11
Legislative Management	General Fund	Inflation and Non-Program Changes	Other Expenses	(29,604)	716,103
Auditors of Public Accounts	General Fund	Reduce Other Expenses Funding by 10%	Other Expenses	(88,390)	(89,627)
Auditors of Public Accounts	General Fund	Inflation and Non-Program Changes	Equipment	(50,000)	(50,000)
Commission on Aging	General Fund	Reduce Commission Funding by 20%	Personal Services	(61,805)	(67,549)
Commission on Aging	General Fund	Reduce Commission Funding by 20%	Other Expenses	(39,323)	(40,879)
Commission on Aging	General Fund	Reduce Commission Funding by 20%	Equipment	(2,500)	(2,500)
Permanent Commission on the Status of Women	General Fund	Reduce Commission Funding by 20%	Personal Services	(26,052)	(35,558)
Permanent Commission on the Status of Women	General Fund	Reduce Commission Funding by 20%	Other Expenses	(192,618)	(193,456)
Permanent Commission on the Status of Women	General Fund	Reduce Commission Funding by 20%	Equipment	(2,000)	(2,000)
Commission on Children	General Fund	Reduce Commission Funding by 20%	Personal Services	(158,770)	(169,168)
Commission on Children	General Fund	Reduce Commission Funding by 20%	Other Expenses	(60,000)	(60,000)
Commission on Children	General Fund	Reduce Commission Funding by 20%	Equipment	(2,500)	(2,500)
Latino and Puerto Rican Affairs Commission	General Fund	Reduce Commission Funding by 20%	Personal Services	(82,656)	(89,917)
Latino and Puerto Rican Affairs Commission	General Fund	Reduce Commission Funding by 20%	Other Expenses	(46,000)	(46,000)
Latino and Puerto Rican Affairs Commission	General Fund	Reduce Commission Funding by 20%	Equipment	(2,500)	(2,500)
African-American Affairs Commission	General Fund	Reduce Commission Funding by 20%	Personal Services	(38,787)	(42,801)
African-American Affairs Commission	General Fund	Reduce Commission Funding by 20%	Other Expenses	(47,245)	(47,093)
African-American Affairs Commission	General Fund	Reduce Commission Funding by 20%	Equipment	(2,500)	(2,500)
Asian Pacific American Affairs Commission	General Fund	Adjust Funding for the Asian Pacific American Affairs Commission	Other Expenses	(13,750)	(13,750)
Governor's Office	General Fund	Reduce Funding for Governor's Satellite Offices	Personal Services	(148,626)	(148,626)
Governor's Office	General Fund	Eliminate Vacant Positions	Personal Services	(66,000)	(66,000)
Governor's Office	General Fund	Reduce Funding for Governor's Satellite Offices	Other Expenses	(34,208)	(34,208)
Governor's Office	General Fund	Expenditure Update/Other Expenses	Other Expenses	(95,000)	(95,000)
Governor's Office	General Fund	Achieve Other Expenses General Savings	Other Expenses	(5,979)	(5,979)
Governor's Office	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Other Expenses	(9,668)	(9,668)
Governor's Office	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Equipment	(5)	(5)
Miscellaneous Appropriation to the Governor	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Governor's Contingency Account	(650)	(650)
Secretary of the State	General Fund	Eliminate Vacant Positions	Personal Services	(150,000)	(150,000)
Secretary of the State	General Fund	Expenditure Update/Other Expenses	Other Expenses	(704,577)	(704,577)
Secretary of the State	General Fund	Achieve Other Expenses General Savings	Other Expenses	(5,834)	(5,834)
Secretary of the State	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Other Expenses	(40,806)	(40,806)
Secretary of the State	General Fund	Obtain Equipment through the Capital Equipment Purchase Fund	Equipment	(30,000)	(30,000)
Lieutenant Governor's Office	General Fund	Reduce Funding in Personal Services	Personal Services	(50,000)	(50,000)
Lieutenant Governor's Office	General Fund	Expenditure Update/Other Expenses	Other Expenses	(55,401)	(55,401)
Lieutenant Governor's Office	General Fund	Achieve Other Expenses General Savings	Other Expenses	(4,151)	(4,151)
Elections Enforcement Commission	General Fund	Reduce Personal Services	Personal Services	(90,000)	(90,000)
Office of State Ethics	General Fund	Reduce Funding for Vacant Positions	Personal Services	(133,000)	(133,000)
Office of State Ethics	General Fund	Reduce Other Current Expense Accounts	Judge Trial Referee Fees	(15,000)	(15,000)
Office of State Ethics	General Fund	Reduce Other Current Expense Accounts	Reserve for Attorney Fees	(40,000)	(40,000)
Office of State Ethics	General Fund	Reduce Funding for IT Initiatives	Information Technology Initiatives	(350,000)	(350,000)
Freedom of Information Commission	General Fund	Reduce Personal Services and Other Expenses	Personal Services	(70,000)	(70,000)
Freedom of Information Commission	General Fund	Reduce Personal Services and Other Expenses	Other Expenses	(30,000)	(30,000)
Judicial Selection Commission	General Fund	Inflation and Non-Program Changes	Personal Services	(12,999)	(12,999)
Judicial Selection Commission	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Other Expenses	(1,085)	(1,085)
Judicial Selection Commission	General Fund	Achieve Other Expenses General Savings	Other Expenses	(2,231)	(2,231)
Judicial Selection Commission	General Fund	Obtain Equipment through the Capital Equipment Purchase Fund	Equipment	(1,100)	1,100
State Properties Review Board	General Fund	Inflation and Non-Program Changes	Personal Services	(17,919)	(12,088)
Contracting Standards Board	General Fund	Provide Funding for Staff, Other Expenses and Equipment	Contracting Standards Board	(665,000)	(665,000)
State Treasurer	General Fund	Eliminate Vacant Positions	Personal Services	(400,000)	(400,000)

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State Treasurer	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Other Expenses	(8,630)	(8,630)
State Treasurer	General Fund	Achieve Other Expenses General Savings	Other Expenses	(12,200)	(12,200)
State Treasurer	General Fund	Obtain Equipment through the Capital Equipment Purchase Fund	Equipment	(13,100)	(13,100)
Debt Service - State Treasurer	General Fund	Reduce Debt Service to Reflect Anticipated Savings Due to Bond Refundings, Premiums and Differences Between Issuance Assumptions and Actual Issuance	Debt Service	(5,000,000)	(5,000,000)
Debt Service - State Treasurer	General Fund	Reduce Debt Service Requirements for the Supportive Housing Initiative	Debt Service	(3,000,000)	(3,000,000)
Debt Service - State Treasurer	General Fund	Inflation and Non-Program Changes	UConn 2000 - Debt Service	(2,084,116)	19,408,134
State Comptroller	General Fund	Eliminate Funding for Vacant Core-CT Transferred Positions	Personal Services	(290,344)	(290,344)
State Comptroller	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Personal Services	(175,000)	(175,000)
State Comptroller	General Fund	Eliminate Funding for Vacant Core-CT Transferred Positions	Other Expenses	(1,656)	(1,656)
State Comptroller	General Fund	Reduce Other Expenses to Achieve Savings	Other Expenses	(1,000,000)	(1,000,000)
State Comptroller	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Other Expenses	(153,228)	(153,228)
State Comptroller	General Fund	Achieve Other Expenses General Savings	Other Expenses	(7,399)	(7,399)
State Comptroller	General Fund	Expenditure Update/Other Expenses	Other Expenses	(517,516)	(576,634)
State Comptroller	General Fund	Obtain Equipment through the Capital Equipment Purchase Fund	Equipment	(130,000)	(250,000)
State Comptroller - Miscellaneous	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Interstate Environmental Commission	(5,135)	(5,135)
State Comptroller - Fringe Benefits	General Fund	Fringe Benefit Adjustments	Unemployment Compensation	(5,202,456)	
State Comptroller - Fringe Benefits	General Fund	Inflation and Non-Program Changes	Pensions and Retirements - Other Statutory	(27,000)	81,000
State Comptroller - Fringe Benefits	General Fund	Adjust Fringe Benefits to Reflect Streamlining of Agency Operations	Employers Social Security Tax	(1,929,700)	(2,718,200)
State Comptroller - Fringe Benefits	General Fund	Adjust Fringe Benefits to Reflect the Elimination of Positions	Employers Social Security Tax	(3,842,600)	(5,405,500)
State Comptroller - Fringe Benefits	General Fund	Adjust Fringe Benefits to Reflect Net Position Technical Changes	Employers Social Security Tax	(1,266,500)	(1,811,600)
State Comptroller - Fringe Benefits	General Fund	Savings Achieved from Converting to a Self-Funded Health Plan	State Employees Health Service Cost	(80,000,000)	
State Comptroller - Fringe Benefits	General Fund	Adjust Fringe Benefits to Reflect Streamlining of Agency Operations	State Employees Health Service Cost	(4,209,900)	(6,925,700)
State Comptroller - Fringe Benefits	General Fund	Adjust Fringe Benefits to Reflect the Elimination of Positions	State Employees Health Service Cost	(8,190,800)	(12,585,900)
State Comptroller - Fringe Benefits	General Fund	Adjust Fringe Benefits to Reflect Net Position Technical Changes	State Employees Health Service Cost	(3,350,800)	(5,243,300)
State Comptroller - Fringe Benefits	General Fund	Reduce Funding to Reflect Anticipated Savings from Health Care Audit	State Employees Health Service Cost	(5,000,000)	(5,000,000)
State Comptroller - Fringe Benefits	General Fund	Inflation and Non-Program Changes	Tuition Reimbursement - Training and Travel	(982,500)	(1,102,500)
Department of Revenue Services	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Personal Services	(200,000)	(200,000)
Department of Revenue Services	General Fund	Eliminate Vacant Positions in Information Services	Personal Services	(178,950)	(178,950)
Department of Revenue Services	General Fund	Reduce Other Expenses to Achieve Savings	Other Expenses	(1,000,000)	(1,000,000)
Department of Revenue Services	General Fund	Achieve Other Expenses General Savings	Other Expenses	(384,940)	(384,940)
Department of Revenue Services	General Fund	Obtain Equipment through the Capital Equipment Purchase Fund	Equipment	(359,206)	(364,478)
Department of Revenue Services	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Collection and Litigation Contingency Fund	(21,288)	(21,288)
Division of Special Revenue	General Fund	Inflation and Non-Program Changes	Personal Services	(334,548)	(170,080)
Division of Special Revenue	General Fund	Increase Indian Gaming Reimbursements	Personal Services	(316,712)	(316,712)
Division of Special Revenue	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Personal Services	(5,827)	(5,827)

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Division of Special Revenue	General Fund	Inflation and Non-Program Changes	Other Expenses	(276,553)	(274,397)
Division of Special Revenue	General Fund	Increase Indian Gaming Reimbursements	Other Expenses	(5,226)	(5,226)
Division of Special Revenue	General Fund	Achieve Other Expenses General Savings	Other Expenses	(19,501)	(19,501)
Division of Special Revenue	General Fund	Eliminate or Defer New Leases	Other Expenses	(44,844)	(44,844)
Division of Special Revenue	General Fund	Obtain Equipment through the Capital Equipment Purchase Fund	Equipment	(170,262)	(288,007)
State Insurance and Risk Management Board	General Fund	Reduce Funding for Insurance Claims	Other Expenses	(900,000)	(900,000)
State Insurance and Risk Management Board	General Fund	Achieve Other Expenses General Savings	Other Expenses	(2,815)	(2,815)
State Insurance and Risk Management Board	General Fund	Obtain Equipment through the Capital Equipment Purchase Fund	Equipment	(1,100)	(1,100)
Office of Policy and Management	General Fund	Eliminate Vacant Positions	Personal Services	(434,019)	(434,019)
Office of Policy and Management	General Fund	Reduce Funding to Reflect the Rollout of FY 09 Rescissions	Personal Services	(701,981)	(701,981)
Office of Policy and Management	General Fund	Reduce Other Expenses to Achieve Savings	Other Expenses	(1,000,000)	(1,000,000)
Office of Policy and Management	General Fund	Eliminate Inflationary Increases	Other Expenses	(79,307)	(133,464)
Office of Policy and Management	General Fund	Achieve Other Expenses General Savings	Other Expenses	(13,101)	(13,101)
Office of Policy and Management	General Fund	Obtain Equipment through the Capital Equipment Purchase Fund	Equipment	(35,900)	(54,900)
Office of Policy and Management	General Fund	Reduce Funding to Reflect the Rollout of FY 09 Rescissions	Automated Budget System and Data Base Link	(3,180)	(3,180)
Office of Policy and Management	General Fund	Reduce Funding for Automated Budget System	Automated Budget System and Data Base Link	(650)	(650)
Office of Policy and Management	General Fund	Reduce Funding to the Justice Assistance Grants Account	Justice Assistance Grants	(865,474)	(935,432)
Office of Policy and Management	General Fund	Reduce Funding for Neighborhood Youth Centers	Neighborhood Youth Centers	(50,930)	(50,930)
Office of Policy and Management	General Fund	Adjust Funding for Land Use Education	Land Use Education	(75,000)	(75,000)
Office of Policy and Management	General Fund	Eliminate the Office of Property Rights Ombudsman	Office of Property Rights Ombudsman	(214,667)	(214,667)
Office of Policy and Management	General Fund	Inflation and Non-Program Changes	Office of Business Advocate	(264,308)	(264,308)
Office of Policy and Management	General Fund	Reduce Funding to Reflect the Rollout of FY 09 Rescissions	Water Planning Council	(30,000)	(30,000)
Office of Policy and Management	General Fund	Eliminate Urban Youth Violence Prevention Grant	Urban Youth Violence Prevention	(1,000,000)	(1,000,000)
Office of Policy and Management	General Fund	Eliminate CT Impaired Driving Records Information Systems	Connecticut Impaired Driving Records Information System	(950,000)	(950,000)
Office of Policy and Management	General Fund	Reduce Funding to Reflect the Rollout of FY 09 Rescissions	Connecticut Impaired Driving Records Information System	(50,000)	(50,000)
Office of Policy and Management	General Fund	Inflation and Non-Program Changes	Furnace Rebate Program	(3,000,000)	(3,000,000)
Office of Policy and Management	General Fund	Inflation and Non-Program Changes	Furnace Repair and Upgrade	(2,000,000)	(2,000,000)
Office of Policy and Management	General Fund	Inflation and Non-Program Changes	Energy Audit Subsidy	(7,000,000)	(7,000,000)
Office of Policy and Management	General Fund	Inflation and Non-Program Changes	Private Providers	(1,332,073)	(1,332,073)
Office of Policy and Management	General Fund	Eliminate Inflationary Increases	Regional Planning Agencies	(21,000)	(35,294)
Office of Policy and Management	General Fund	Eliminate Funding for Regional Planning Agencies	Regional Planning Agencies	(800,000)	(800,000)
Office of Policy and Management	General Fund	Inflation and Non-Program Changes	Operation Fuel 200% Federal Poverty Level	(8,500,000)	(8,500,000)
Office of Policy and Management	General Fund	Inflation and Non-Program Changes	Operation Fuel Median Income	(5,000,000)	(5,000,000)
Office of Policy and Management	General Fund	Inflation and Non-Program Changes	Heating Assist. Age 65	(4,000,000)	(4,000,000)
Office of Policy and Management	General Fund	Inflation and Non-Program Changes	Operation Fuel Administration	(500,000)	(500,000)
Office of Policy and Management	General Fund	Inflation and Non-Program Changes	Reimbursement Property Tax - Disability Exemption	(176,142)	(176,142)
Office of Policy and Management	General Fund	Inflation and Non-Program Changes	Property Tax Relief Elderly Freeze Program	(290,000)	(340,000)
Office of Policy and Management	General Fund	Inflation and Non-Program Changes	P.I.L.O.T. - New Manufacturing Machinery and Equipment	(13,937,446)	(3,080,000)
Office of Policy and Management	General Fund	Flat Fund the PILOT MME Grant at FY 09 Levels	P.I.L.O.T. - New Manufacturing Machinery and Equipment	(31,794,339)	(42,651,785)
Office of Policy and Management	General Fund	Reduce Funding for the Capital City Economic Authority	Capital City Economic Development	(1,500,000)	(1,500,000)
Office of Policy and Management	General Fund	Inflation and Non-Program Changes	Heating Assist. Schools	(6,500,000)	(6,500,000)
Reserve for Salary Adjustments	General Fund	Reduce Funding for Unsettled Contracts	Reserve for Salary Adjustments	(114,122,560)	(115,335,508)
Department of Veterans' Affairs	General Fund	Eliminate Funded Vacancies	Personal Services	(885,872)	(885,872)
Department of Veterans' Affairs	General Fund	Reduce Other Expenses to Achieve Savings	Other Expenses	(500,000)	(500,000)
Department of Veterans' Affairs	General Fund	Achieve Other Expenses General Savings	Other Expenses	(33,668)	(33,668)

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Department of Veterans' Affairs	General Fund	Obtain Equipment through the Capital Equipment Purchase Fund	Equipment	(501,649)	(306,900)
Department of Veterans' Affairs	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Support Services for Veterans	(10,000)	(10,000)
Office of Workforce Competitiveness	General Fund	Inflation and Non-Program Changes	Personal Services	(18,181)	(12,994)
Office of Workforce Competitiveness	General Fund	Eliminate Vacant Positions	Personal Services	(17,792)	(17,792)
Office of Workforce Competitiveness	General Fund	Reduce Funding for Various Accounts	Other Expenses	(212,700)	(212,700)
Office of Workforce Competitiveness	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Other Expenses	(7,697)	(7,697)
Office of Workforce Competitiveness	General Fund	Achieve Other Expenses General Services	Other Expenses	(1,981)	(1,981)
Office of Workforce Competitiveness	General Fund	Reduce Funding for Various Accounts	Equipment	(100)	(100)
Office of Workforce Competitiveness	General Fund	Obtain Equipment Through the Capital Equipment Purchase Fund	Equipment	(900)	(900)
Office of Workforce Competitiveness	General Fund	Reduce Funding for Various Accounts	CETC Workforce	(100,000)	(100,000)
Office of Workforce Competitiveness	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	CETC Workforce	(104,807)	(104,807)
Office of Workforce Competitiveness	General Fund	Reduce Various Other Current Expense Accounts	Job Funnels Projects	(450,000)	(450,000)
Office of Workforce Competitiveness	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Job Funnels Projects	(50,000)	(50,000)
Office of Workforce Competitiveness	General Fund	Eliminate Various Accounts	Connecticut Career Choices	(760,000)	(760,000)
Office of Workforce Competitiveness	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Connecticut Career Choices	(40,000)	(40,000)
Office of Workforce Competitiveness	General Fund	Reduce Various Other Current Expense Accounts	Nanotechnology Study	(85,000)	(85,000)
Office of Workforce Competitiveness	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Nanotechnology Study	(15,000)	(15,000)
Office of Workforce Competitiveness	General Fund	Eliminate Various Accounts	SBIR Initiative	(237,500)	(237,500)
Office of Workforce Competitiveness	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	SBIR Initiative	(12,500)	(12,500)
Office of Workforce Competitiveness	General Fund	Eliminate Various Accounts	Career Ladder Pilot Program	(475,000)	(475,000)
Office of Workforce Competitiveness	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Career Ladder Pilot Program	(25,000)	(25,000)
Office of Workforce Competitiveness	General Fund	Reduce Various Other Current Expense Accounts	Spanish-American Merchants Association	(113,000)	(113,000)
Office of Workforce Competitiveness	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Spanish-American Merchants Association	(15,000)	(15,000)
Office of Workforce Competitiveness	General Fund	Eliminate Various Accounts	Adult Literacy Council	(167,945)	(167,945)
Office of Workforce Competitiveness	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Adult Literacy Council	(8,839)	(8,839)
Office of Workforce Competitiveness	General Fund	Reduce Funding for Various Accounts	Film Industry Training Program	(300,000)	(300,000)
Office of Workforce Competitiveness	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Film Industry Training Program	(50,000)	(50,000)
Office of Workforce Competitiveness	General Fund	Reduce Various Other Current Expense Accounts	SBIR Matching Grants	(37,500)	(37,500)
Office of Workforce Competitiveness	General Fund	Reduce SBIR Matching Grants	SBIR Matching Grants	(50,000)	(50,000)
Office of Workforce Competitiveness	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	SBIR Matching Grants	(12,500)	(12,500)
Board of Accountancy	General Fund	Achieve Other Expenses General Savings	Other Expenses	(2,155)	(2,155)
Board of Accountancy	General Fund	Eliminate Inflationary Increases	Other Expenses	(2,208)	(3,711)
Board of Accountancy	General Fund	Expenditure Update/Other Expenses	Other Expenses	(23,099)	(23,331)
Department of Administrative Services	General Fund	Restructure the State Exam Process	Personal Services	(72,978)	(72,978)
Department of Administrative Services	General Fund	Reduce Other Expenses to Achieve Savings	Other Expenses	(500,000)	(500,000)
Department of Administrative Services	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Other Expenses	(28,608)	(28,608)
Department of Administrative Services	General Fund	Restructure the State Exam Process	Other Expenses	(18,112)	(18,112)
Department of Administrative Services	General Fund	Obtain Equipment through the Capital Equipment Purchase Fund	Equipment	(80,970)	(71,970)
Department of Administrative Services	General Fund	Reduce Funding for Tuition Reimbursement, Training and Travel Account	Tuition Reimbursement - Training and Travel	(382,000)	(382,000)
Department of Administrative Services	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Loss Control Risk Management	(13,912)	(13,912)

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Department of Administrative Services	General Fund	Reduce Funding for the Loss Control Risk Management Account	Loss Control Risk Management	(25,000)	(25,000)
Department of Administrative Services	General Fund	Reduce Funding for Quality of Work Life Account	Quality of Work-Life	(350,000)	(350,000)
Department of Administrative Services	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Refunds of Collections	(1,500)	(1,500)
Department of Administrative Services	General Fund	Reduce the Workers' Compensation Administrator Account	W. C. Administrator	(400,000)	(400,000)
Department of Administrative Services	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Hospital Billing System	(5,050)	(5,050)
Department of Information Technology	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Personal Services	(29,303)	(29,303)
Department of Information Technology	General Fund	Eliminate Vacant Positions	Personal Services	(182,697)	(182,697)
Department of Information Technology	General Fund	Reduce Other Expenses to Achieve Savings	Other Expenses	(1,000,000)	(1,000,000)
Department of Information Technology	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Other Expenses	(195,734)	(195,734)
Department of Information Technology	General Fund	Achieve Other Expenses General Savings	Other Expenses	(4,434)	(4,434)
Department of Information Technology	General Fund	Reduce Other Expenses	Other Expenses	(292,820)	(292,820)
Department of Information Technology	General Fund	Reduce Funding for the Connecticut Education Network	Connecticut Education Network	(501,011)	(501,011)
Department of Information Technology	General Fund	Obtain Equipment through the Capital Equipment Purchase Fund	Connecticut Education Network	(720,000)	(735,000)
Department of Information Technology	General Fund	Reduce Funding for Internet and E-Mail Services	Internet and E-Mail Services	(34,445)	(34,445)
Department of Public Works	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Personal Services	(1,277)	(1,277)
Department of Public Works	General Fund	Eliminate Vacant Positions	Personal Services	(80,000)	(80,000)
Department of Public Works	General Fund	Achieve Other Expenses General Savings	Other Expenses	(17,108)	(17,108)
Department of Public Works	General Fund	Obtain Equipment through the Capital Equipment Purchase Fund	Equipment	(216,400)	(224,725)
Department of Public Works	General Fund	Renegotiate Current Leases	Rents and Moving	(1,300,000)	(1,250,000)
Department of Public Works	General Fund	Defer or Eliminate New leases	Rents and Moving	(997,000)	(997,000)
Department of Public Works	General Fund	Achieve Efficiencies in the Facilities Design Account	Facilities Design Expenses	(500,000)	(500,000)
Attorney General	General Fund	Reduce Other Expenses to Achieve Savings	Other Expenses	(500,000)	(500,000)
Attorney General	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Other Expenses	(41,547)	(41,547)
Attorney General	General Fund	Achieve Other Expenses General Savings	Other Expenses	(54,379)	(54,379)
Attorney General	General Fund	Obtain Equipment through the Capital Equipment Purchase Fund	Equipment	(200,000)	(200,000)
Office of the Claims Commissioner	General Fund	Eliminate Vacant Positions	Personal Services	(31,656)	(31,656)
Office of the Claims Commissioner	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Other Expenses	(1,000)	(1,000)
Office of the Claims Commissioner	General Fund	Achieve Other Expenses General Savings	Other Expenses	(51)	(51)
Division of Criminal Justice	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Personal Services	(686,205)	(686,205)
Division of Criminal Justice	General Fund	Reduce Funding in Various Accounts	Other Expenses	(100,000)	(100,000)
Division of Criminal Justice	General Fund	Reduce Other Expenses to Achieve Savings	Other Expenses	(500,000)	(500,000)
Division of Criminal Justice	General Fund	Achieve Other Expenses General Savings	Other Expenses	(27,034)	(27,034)
Division of Criminal Justice	General Fund	Obtain Equipment through the Capital Equipment Purchase Fund	Equipment	(748,607)	(421,900)
Division of Criminal Justice	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Forensic Sex Evidence Exams	(53,740)	(53,740)
Division of Criminal Justice	General Fund	Reduce Funding in Various Accounts	Witness Protection	(50,000)	(50,000)
Division of Criminal Justice	General Fund	Inflation and Non-Programmatic Changes	Witness Protection	(8,910)	(14,874)
Division of Criminal Justice	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Witness Protection	(22,396)	(22,396)
Division of Criminal Justice	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Training and Education	(6,045)	(6,045)
Division of Criminal Justice	General Fund	Reduce Funding in Various Accounts	Expert Witnesses	(50,000)	(50,000)
Criminal Justice Commission	General Fund	Inflation and Non-Programmatic Changes	Other Expenses	(250)	(250)

CUTS INCLUDED IN THE APPROPRIATIONS COMMITTEE BUDGET 4-2-09

Agency	Fund	Write-up Title	Account Title	COMM FY 10	COMM FY 11
Criminal Justice Commission	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Other Expenses	(50)	(50)
Criminal Justice Commission	General Fund	Transfer Criminal Justice Commission to the Division of Criminal Justice	Other Expenses	(650)	(650)
State Marshal Commission	General Fund	Inflation and Non-Program Changes	Personal Services	(2,730)	2,804
State Marshal Commission	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Other Expenses	(8,069)	(8,069)
State Marshal Commission	General Fund	Achieve Other Expenses General Savings	Other Expenses	(792)	(792)
State Marshal Commission	General Fund	Alter the Status of the State Marshal Commission	Other Expenses	(35,000)	(35,000)
State Marshal Commission	General Fund	Obtain Equipment Through the Capital Equipment Purchase Fund	Equipment	(2,300)	(2,300)
Department of Public Safety	General Fund	Initiate Formal Memorandum of Understanding Between DOT and DPS	Personal Services	(2,337,972)	(2,337,972)
Department of Public Safety	General Fund	Reduce Number of Troopers Consistent with Statutory Minimum	Personal Services	(1,418,834)	(1,418,834)
Department of Public Safety	General Fund	Reduce Funding for Meal Money	Personal Services	(287,313)	(287,313)
Department of Public Safety	General Fund	Defer a Trooper Training Class	Personal Services	(1,093,050)	
Department of Public Safety	General Fund	Limit Usage of State Police Aviation Unit Aircrafts	Personal Services	(99,000)	(99,000)
Department of Public Safety	General Fund	Deploy Troopers to Patrol Duties from Other Areas	Personal Services	(1,534,500)	(1,534,500)
Department of Public Safety	General Fund	Adjust Non-Reimbursed Bradley Airport Troopers	Personal Services	(891,000)	(891,000)
Department of Public Safety	General Fund	Reduce Discretionary Troopers at Rentschler Field Events	Personal Services	(50,000)	(50,000)
Department of Public Safety	General Fund	Consolidate Weigh Station Operations into the Department of Motor Vehicles	Personal Services	(1,347,708)	(1,347,708)
Department of Public Safety	General Fund	Initiate Formal Memorandum of Understanding Between DOT and DPS	Other Expenses	(203,698)	(203,698)
Department of Public Safety	General Fund	Reduce Number of Civilian Vehicles in DPS Fleet	Other Expenses	(126,570)	(126,570)
Department of Public Safety	General Fund	Other Expenses General Reduction	Other Expenses	(274,404)	(274,404)
Department of Public Safety	General Fund	Defer a Trooper Training Class	Other Expenses	(440,800)	
Department of Public Safety	General Fund	Limit Usage of State Police Aviation Unit Aircrafts	Other Expenses	(211,333)	(211,333)
Department of Public Safety	General Fund	Obtain Equipment through the Capital Equipment Purchase Fund	Equipment	(3,015,945)	(2,395,155)
Department of Public Safety	General Fund	Inflation and Non-Program Changes	Stress Reduction	(332)	(332)
Department of Public Safety	General Fund	Reduce Number of Civilian Vehicles in DPS Fleet	Fleet Purchase	(338,400)	(338,400)
Department of Public Safety	General Fund	Rollout of FY 09 Recisions	Fleet Purchase	(417,557)	(417,557)
Department of Public Safety	General Fund	Rollout of FY 09 Recisions	Workers' Compensation Claims	(180,989)	(180,989)
Department of Public Safety	General Fund	Rollout of FY 09 Recisions	COLLECT	(2,575)	(2,575)
Department of Public Safety	General Fund	Inflation and Non-Program Changes	Persistent Violent Felony Offenders Act	(514,000)	(514,000)
Department of Public Safety	General Fund	Rollout of FY 09 Recisions	Civil Air Patrol	(1,838)	(1,838)
Department of Public Safety	General Fund	Eliminate Statewide Narcotics Task Force	SNTF Local Officer Incentive Program	(238,800)	(238,800)
Police Officer Standards and Training Council	General Fund	Consolidate Administrative Functions Under the Department of Public Safety	Personal Services	(223,118)	(223,118)
Police Officer Standards and Training Council	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Other Expenses	(26,249)	(26,249)
Police Officer Standards and Training Council	General Fund	Achieve Other Expenses General Savings	Other Expenses	(8,955)	(8,955)
Police Officer Standards and Training Council	General Fund	Obtain Equipment through the Capital Equipment Purchase Fund	Equipment	(191,255)	(103,005)
Board of Firearms Permit Examiners	General Fund	Adjust Agency Status	Personal Services	(18,885)	(18,885)
Board of Firearms Permit Examiners	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Other Expenses	(738)	(738)
Board of Firearms Permit Examiners	General Fund	Reduce Other Expenses	Other Expenses	(42)	(42)
Military Department	General Fund	Eliminate Vacant Positions	Personal Services	(75,697)	(75,697)
Military Department	General Fund	Reduce Funding for Annual Militia Training	Personal Services	(108,147)	(108,147)
Military Department	General Fund	Achieve Other Expenses General Savings	Other Expenses	(20,948)	(20,948)
Military Department	General Fund	Adjust Funding for Animal Care for Governor's Horse Guard	Other Expenses	(16,727)	(16,727)
Military Department	General Fund	Obtain Equipment through the Capital Equipment Purchase Fund	Equipment	(339,800)	(301,100)

CUTS INCLUDED IN THE APPROPRIATIONS COMMITTEE BUDGET 4-2-09

Agency	Fund	Write-up Title	Account Title	COMM FY 10	COMM FY 11
Commission on Fire Prevention and Control	General Fund	Eliminate Vacant Positions	Personal Services	(94,723)	(94,723)
Commission on Fire Prevention and Control	General Fund	Achieve Other Expenses General Savings	Other Expenses	(9,946)	(9,946)
Commission on Fire Prevention and Control	General Fund	Obtain Equipment through the Capital Equipment Purchase Fund	Equipment	(428,941)	(502,841)
Commission on Fire Prevention and Control	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Firefighter Training I	(39,750)	(39,750)
Commission on Fire Prevention and Control	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Fire Training School - Willimantic	(8,516)	(8,516)
Commission on Fire Prevention and Control	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Fire Training School - Torrington	(4,283)	(4,283)
Commission on Fire Prevention and Control	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Fire Training School - New Haven	(2,546)	(2,546)
Commission on Fire Prevention and Control	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Fire Training School - Derby	(1,955)	(1,955)
Commission on Fire Prevention and Control	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Fire Training School - Wolcott	(5,272)	(5,272)
Commission on Fire Prevention and Control	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Fire Training School - Fairfield	(3,705)	(3,705)
Commission on Fire Prevention and Control	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Fire Training School - Hartford	(8,912)	(8,912)
Commission on Fire Prevention and Control	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Fire Training School - Middletown	(3,108)	(3,108)
Commission on Fire Prevention and Control	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Fire Training School - Stamford	(168)	(168)
Commission on Fire Prevention and Control	General Fund	Combine SID Accounts for the Stamford Fire Training School	Fire Training School - Stamford	(3,182)	(3,182)
Commission on Fire Prevention and Control	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Payments to Volunteer Fire Companies	(5,000)	(5,000)
Commission on Fire Prevention and Control	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Fire Training School - Stamford	(2,750)	(2,750)
Department of Consumer Protection	General Fund	Eliminate Vacant Positions	Personal Services	(118,000)	(118,000)
Department of Consumer Protection	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Personal Services	(108,000)	(108,000)
Department of Consumer Protection	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Other Expenses	(35,154)	(35,154)
Department of Consumer Protection	General Fund	Achieve Other Expenses General Savings	Other Expenses	(95,162)	(95,162)
Department of Consumer Protection	General Fund	Obtain Equipment through the Capital Equipment Purchase Fund	Equipment	(100,000)	(100,000)
Labor Department	General Fund	Eliminate Vacant Positions	Personal Services	(297,518)	(298,518)
Labor Department	General Fund	Achieve Other Expenses General Savings	Other Expenses	(798,136)	(798,371)
Labor Department	General Fund	Obtain Equipment through the Capital Equipment Purchase Fund	Equipment	(70,922)	(60,203)
Labor Department	General Fund	Adjust Workforce Investment Act (WIA) Appropriation	Workforce Investment Act	(2,926,153)	(3,265,889)
Labor Department	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Connecticut's Youth Employment Program	(250,000)	(250,000)
Labor Department	General Fund	Adjust Funding for Connecticut's Youth Employment Program	Connecticut's Youth Employment Program	(3,750,000)	(3,750,000)
Labor Department	General Fund	Reduce Funding for Jobs First Employment Services and Temporary Assistance to Needy Families	Jobs First Employment Services	(3,521,607)	(3,521,607)
Labor Department	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Jobs First Employment Services	(816,899)	(816,899)
Labor Department	General Fund	Adjust Funding for Various Accounts	Opportunity Industrial Centers	(225,000)	(225,000)
Labor Department	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Opportunity Industrial Centers	(25,000)	(25,000)
Labor Department	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Individual Development Accounts	(30,000)	(30,000)
Labor Department	General Fund	Adjust Funding for Individual Development Accounts (IDAs)	Individual Development Accounts	(70,000)	(70,000)

CUTS INCLUDED IN THE APPROPRIATIONS COMMITTEE BUDGET 4-2-09

Agency	Fund	Write-up Title	Account Title	COMM FY 10	COMM FY 11
Labor Department	General Fund	Adjust Funding for Various Accounts	STRIDE	(15,000)	(15,000)
Labor Department	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	STRIDE	(15,000)	(15,000)
Labor Department	General Fund	Adjust Funding for Various Accounts	Apprenticeship Program	(123,847)	(123,847)
Labor Department	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Apprenticeship Program	(32,735)	(32,735)
Labor Department	General Fund	Adjust Funding for Various Accounts	Connecticut Career Resource Network	(8,238)	(8,238)
Labor Department	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Connecticut Career Resource Network	(8,238)	(8,238)
Labor Department	General Fund	Adjust Funding for Various Accounts	21st Century Jobs	(501,912)	(501,912)
Labor Department	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	21st Century Jobs	(50,098)	(50,098)
Labor Department	General Fund	Combine Funding for Jobs First Employment Services and Temporary Assistance to Needy Families	TANF Job Reorganization	(5,201,776)	(5,201,776)
Labor Department	General Fund	Reduce Funding for Jobs First Employment Services and Temporary Assistance to Needy Families	TANF Job Reorganization	(975,000)	(975,000)
Labor Department	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	TANF Job Reorganization	(325,000)	(325,000)
Labor Department	General Fund	Adjust Funding for Various Accounts	Incumbent Worker Training	(25,000)	(25,000)
Labor Department	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Incumbent Worker Training	(25,000)	(25,000)
Labor Department	General Fund	Adjust Funding for Various Accounts	STRIVE	(15,000)	(15,000)
Labor Department	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	STRIVE	(15,000)	(15,000)
Labor Department	General Fund	Transfer Funding for Unemployment Compensation Benefits for Military Spouses to the Unemployment Trust Fund	Unemployment Benefits for Military Spouses	(175,000)	(175,000)
Office of the Victim Advocate	General Fund	Reduce Funding by 20% to Obtain Savings	Personal Services	(65,241)	(66,343)
Office of the Victim Advocate	General Fund	Reduce Funding by 20% to Obtain Savings	Other Expenses	(10,030)	(10,030)
Office of the Victim Advocate	General Fund	Achieve Other Expenses General Savings	Other Expenses	(2,241)	(2,241)
Office of the Victim Advocate	General Fund	Obtain Equipment Through the Capital Equipment Purchase Fund	Equipment	(900)	(1,900)
Commission on Human Rights and Opportunities	General Fund	Elimination of Positions due to Administrative Efficiencies	Personal Services	(178,233)	(178,233)
Commission on Human Rights and Opportunities	General Fund	Eliminate Positions in the Public Hearing Office	Personal Services	(511,866)	(511,866)
Commission on Human Rights and Opportunities	General Fund	Elimination of Positions due to Transfer of Responsibilities	Personal Services	(439,053)	(439,053)
Commission on Human Rights and Opportunities	General Fund	Eliminate Position of Store Keeper	Personal Services	(41,619)	(41,619)
Commission on Human Rights and Opportunities	General Fund	Eliminate Vacant Positions	Personal Services	(81,656)	(81,656)
Commission on Human Rights and Opportunities	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Other Expenses	(10,791)	(10,791)
Commission on Human Rights and Opportunities	General Fund	Achieve Other Expenses General Savings	Other Expenses	(1,124)	(1,124)
Commission on Human Rights and Opportunities	General Fund	Obtain Equipment through the Capital Equipment Purchase Fund	Equipment	(474,900)	(124,997)
Office of Protection and Advocacy for Persons with Disabilities	General Fund	Inflation and Non-Program Changes	Personal Services	(8,708)	(5,639)
Office of Protection and Advocacy for Persons with Disabilities	General Fund	Achieve Other Expenses General Savings	Other Expenses	(7,070)	(7,070)
Office of Protection and Advocacy for Persons with Disabilities	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Equipment	(10,020)	(10,020)
Office of Protection and Advocacy for Persons with Disabilities	General Fund	Obtain Equipment through the Capital Equipment Purchase Fund	Equipment	(4,900)	(4,900)
Office of the Child Advocate	General Fund	Inflation and Non-Program Changes	Personal Services	(26,168)	(25,670)
Office of the Child Advocate	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Personal Services	(64,534)	(64,534)
Office of the Child Advocate	General Fund	Reduce Other Expenses	Other Expenses	(5,000)	(5,000)
Office of the Child Advocate	General Fund	Achieve Other Expenses General Savings	Other Expenses	(6,455)	(6,455)

CUTS INCLUDED IN THE APPROPRIATIONS COMMITTEE BUDGET 4-2-09

Agency	Fund	Write-up Title	Account Title	COMM FY 10	COMM FY 11
Office of the Child Advocate	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Other Expenses	(7,213)	(7,213)
Office of the Child Advocate	General Fund	Obtain Equipment Through the Capital Equipment Purchase Fund	Equipment	(1,246)	(2,028)
Department of Agriculture	General Fund	Reduce Other Expenses	Other Expenses	(276,469)	(291,474)
Department of Agriculture	General Fund	Reduce Other Expenses for Boat Maintenance	Other Expenses	(50,000)	(50,000)
Department of Agriculture	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Other Expenses	(20,342)	(20,342)
Department of Agriculture	General Fund	Achieve Other Expenses General Savings	Other Expenses	(56,293)	(56,293)
Department of Agriculture	General Fund	Obtain Equipment through the Capital Equipment Purchase Fund	Equipment	(15,000)	(35,000)
Department of Agriculture	General Fund	Eliminate Vibrio Bacterium Program	Vibrio Bacterium Program	(9,900)	(9,900)
Department of Agriculture	General Fund	Inflation and Non-Program Changes	Senior Food Vouchers	(100,000)	(100,000)
Department of Agriculture	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Senior Food Vouchers	(20,000)	(20,000)
Department of Agriculture	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	WIC Program for Fresh Produce for Seniors	(5,500)	(5,500)
Department of Agriculture	General Fund	Various Programs at FY 09 Levels	Collection of Agricultural Statistics	(60)	(60)
Department of Agriculture	General Fund	Fund Various Programs at FY 09 Levels	Collection of Agricultural Statistics	(60)	(60)
Department of Agriculture	General Fund	Various Programs at FY 09 Levels	Tuberculosis and Brucellosis Indemnity	(50)	(50)
Department of Agriculture	General Fund	Fund Various Programs at FY 09 Levels	Tuberculosis and Brucellosis Indemnity	(50)	(50)
Department of Agriculture	General Fund	Various Programs at FY 09 Levels	Fair Testing	(280)	(280)
Department of Agriculture	General Fund	Fund Various Programs at FY 09 Levels	Fair Testing	(280)	(280)
Department of Environmental Protection	General Fund	Eliminate Invasive Plants Program	Personal Services	(501,468)	(501,468)
Department of Environmental Protection	General Fund	Eliminate Vacant Positions	Personal Services	(300,000)	(270,000)
Department of Environmental Protection	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Other Expenses	(95,050)	(95,050)
Department of Environmental Protection	General Fund	Achieve Other Expenses General Savings	Other Expenses	(258,704)	(258,704)
Department of Environmental Protection	General Fund	Obtain Equipment through the Capital Equipment Purchase Fund	Equipment	(1,000,000)	(1,000,000)
Department of Environmental Protection	General Fund	Fund Various Programs at FY 09 Levels	Stream Gaging	(4,105)	(6,899)
Department of Environmental Protection	General Fund	Adjust Funding for Stream Gaging	Stream Gaging	(95,456)	(95,456)
Department of Environmental Protection	General Fund	Various Programs at FY 09 Levels	Mosquito Control	(1,183)	(1,183)
Department of Environmental Protection	General Fund	Fund Various Programs at FY 09 Levels	Mosquito Control	(1,183)	(1,186)
Department of Environmental Protection	General Fund	Adjust Funding for Mosquito Control	Mosquito Control	(64,574)	(64,571)
Department of Environmental Protection	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Mosquito Control	(9,446)	(9,446)
Department of Environmental Protection	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	State Superfund Site Maintenance	(19,550)	(19,550)
Department of Environmental Protection	General Fund	Various Programs at FY 09 Levels	Laboratory Fees	(13,793)	(13,793)
Department of Environmental Protection	General Fund	Fund Various Programs at FY 09 Levels	Laboratory Fees	(13,793)	(13,793)
Department of Environmental Protection	General Fund	Various Programs at FY 09 Levels	Dam Maintenance	(4,436)	(8,858)
Department of Environmental Protection	General Fund	Fund Various Programs at FY 09 Levels	Dam Maintenance	(4,436)	(8,858)
Department of Environmental Protection	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Dam Maintenance	(1,884)	(1,884)
Department of Environmental Protection	General Fund	Inflation and Non-Program Changes	Storm Drain Filters	(275,000)	(275,000)
Commission on Culture and Tourism	General Fund	Reduce Funding for Personal Services	Personal Services	(651,850)	(715,487)
Commission on Culture and Tourism	General Fund	Inflation and Non-Program Changes	Personal Services	(112,319)	(31,533)
Commission on Culture and Tourism	General Fund	Eliminate Vacant Positions	Personal Services	(90,308)	(107,457)
Commission on Culture and Tourism	General Fund	Inflation and Non-Program Changes	Other Expenses	(250,423)	(250,423)
Commission on Culture and Tourism	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Other Expenses	(17,612)	(17,612)
Commission on Culture and Tourism	General Fund	Achieve Other Expenses General Savings	Other Expenses	(16,162)	(16,162)
Commission on Culture and Tourism	General Fund	Obtain Equipment Through the Capital Equipment Purchase Fund	Equipment	(30,329)	(4,900)
Commission on Culture and Tourism	General Fund	Adjust Funding for Various Accounts	State-Wide Marketing	(1,335,000)	(1,335,000)
Commission on Culture and Tourism	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	State-Wide Marketing	(215,000)	(215,000)

CUTS INCLUDED IN THE APPROPRIATIONS COMMITTEE BUDGET 4-2-09

Agency	Fund	Write-up Title	Account Title	COMM FY 10	COMM FY 11
Commission on Culture and Tourism	General Fund	Reduce Funding for Grantees	Connecticut Association for the Performing Arts/ Shubert Theater	(237,500)	
Commission on Culture and Tourism	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Connecticut Association for the Performing Arts/ Shubert Theater	(25,000)	(25,000)
Commission on Culture and Tourism	General Fund	Reduce Funding for Grantees	Hartford Urban Arts Grant	(237,500)	(475,000)
Commission on Culture and Tourism	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Hartford Urban Arts Grant	(25,000)	(25,000)
Commission on Culture and Tourism	General Fund	Reduce Funding for Grantees	New Britain Arts Alliance	(47,500)	(95,000)
Commission on Culture and Tourism	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	New Britain Arts Alliance	(5,000)	(5,000)
Commission on Culture and Tourism	General Fund	Reduce Funding for Grantees	Ivoryton Playhouse	(23,750)	
Commission on Culture and Tourism	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Ivoryton Playhouse	(2,500)	(2,500)
Commission on Culture and Tourism	General Fund	Reduce Funding for Grantees	Discovery Museum	(237,500)	
Commission on Culture and Tourism	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Discovery Museum	(25,000)	(25,000)
Commission on Culture and Tourism	General Fund	Reduce Funding for Grantees	National Theatre for the Deaf	(95,000)	
Commission on Culture and Tourism	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	National Theatre for the Deaf	(10,000)	(10,000)
Commission on Culture and Tourism	General Fund	Adjust Funding for Various Accounts	Culture, Tourism, and Arts Grant	(1,800,000)	(1,800,000)
Commission on Culture and Tourism	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Culture, Tourism, and Arts Grant	(200,000)	(200,000)
Commission on Culture and Tourism	General Fund	Reduce Funding for Grantees	CT Trust for Historic Preservation	(118,750)	
Commission on Culture and Tourism	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	CT Trust for Historic Preservation	(12,500)	(12,500)
Commission on Culture and Tourism	General Fund	Reduce Funding for Grantees	Greater Hartford Arts Council	(59,375)	(118,750)
Commission on Culture and Tourism	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Greater Hartford Arts Council	(6,250)	(6,250)
Commission on Culture and Tourism	General Fund	Eliminate Funding for the Stamford Center of the Arts	Stamford Center for the Arts	(250,000)	(500,000)
Commission on Culture and Tourism	General Fund	Reduce Funding for Grantees	Stamford Center for the Arts	(250,000)	
Commission on Culture and Tourism	General Fund	Reduce Funding for Grantees	Stepping Stone Child Museum	(23,750)	
Commission on Culture and Tourism	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Stepping Stone Child Museum	(2,500)	(2,500)
Commission on Culture and Tourism	General Fund	Reduce Funding for Grantees	Maritime Center Authority	(320,625)	
Commission on Culture and Tourism	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Maritime Center Authority	(33,750)	(33,750)
Commission on Culture and Tourism	General Fund	Adjust Funding for Various Accounts	Basic Cultural Resources Grant	(780,000)	(780,000)
Commission on Culture and Tourism	General Fund	Reduce Funding for Grantees	Basic Cultural Resources Grant	(3,040,000)	(3,040,000)
Commission on Culture and Tourism	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Basic Cultural Resources Grant	(120,000)	(120,000)
Commission on Culture and Tourism	General Fund	Adjust Funding for Various Accounts	Tourism Districts	(525,000)	(525,000)
Commission on Culture and Tourism	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Tourism Districts	(225,000)	(225,000)
Commission on Culture and Tourism	General Fund	Reduce Funding for Grantees	Connecticut Humanities Council	(1,250,000)	(1,250,000)
Commission on Culture and Tourism	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Connecticut Humanities Council	(125,000)	(125,000)
Commission on Culture and Tourism	General Fund	Reduce Funding for Grantees	Amistad Committee for the Freedom Trail	(21,375)	
Commission on Culture and Tourism	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Amistad Committee for the Freedom Trail	(2,250)	(2,250)
Commission on Culture and Tourism	General Fund	Reduce Funding for Grantees	Amistad Vessel	(237,500)	
Commission on Culture and Tourism	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Amistad Vessel	(25,000)	(25,000)
Commission on Culture and Tourism	General Fund	Reduce Funding for Grantees	New Haven Festival of Arts and Ideas	(475,000)	
Commission on Culture and Tourism	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	New Haven Festival of Arts and Ideas	(50,000)	(50,000)
Commission on Culture and Tourism	General Fund	Reduce Funding for Grantees	New Haven Arts Council	(59,375)	(118,750)
Commission on Culture and Tourism	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	New Haven Arts Council	(6,250)	(6,250)

CUTS INCLUDED IN THE APPROPRIATIONS COMMITTEE BUDGET 4-2-09

Agency	Fund	Write-up Title	Account Title	COMM FY 10	COMM FY 11
Commission on Culture and Tourism	General Fund	Reduce Funding for Grantees	Palace Theater	(237,500)	
Commission on Culture and Tourism	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Palace Theater	(25,000)	(25,000)
Commission on Culture and Tourism	General Fund	Reduce Funding for Grantees	Beardsley Zoo	(190,000)	
Commission on Culture and Tourism	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Beardsley Zoo	(20,000)	(20,000)
Commission on Culture and Tourism	General Fund	Reduce Funding for Grantees	Mystic Aquarium	(356,250)	
Commission on Culture and Tourism	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Mystic Aquarium	(37,500)	(37,500)
Commission on Culture and Tourism	General Fund	Adjust Funding for Various Accounts	Quinebaug Tourism	(20,000)	(20,000)
Commission on Culture and Tourism	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Quinebaug Tourism	(5,000)	(5,000)
Commission on Culture and Tourism	General Fund	Adjust Funding for Various Accounts	Northwestern Tourism	(20,000)	(20,000)
Commission on Culture and Tourism	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Northwestern Tourism	(5,000)	(5,000)
Commission on Culture and Tourism	General Fund	Adjust Funding for Various Accounts	Eastern Tourism	(20,000)	(20,000)
Commission on Culture and Tourism	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Eastern Tourism	(5,000)	(5,000)
Commission on Culture and Tourism	General Fund	Adjust Funding for Various Accounts	Central Tourism	(20,000)	(20,000)
Commission on Culture and Tourism	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Central Tourism	(5,000)	(5,000)
Commission on Culture and Tourism	General Fund	Adjust Funding for Various Accounts	Twain/Stowe Homes	(12,000)	(12,000)
Department of Economic and Community Development	General Fund	Funding for Business Advocate	Personal Services	(19,543)	(19,543)
Department of Economic and Community Development	General Fund	Eliminate Vacant Positions	Personal Services	(449,507)	(467,423)
Department of Economic and Community Development	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Other Expenses	(34,489)	(34,489)
Department of Economic and Community Development	General Fund	Achieve Other Expenses General Savings	Other Expenses	(26,153)	(26,153)
Department of Economic and Community Development	General Fund	Obtain Equipment Through the Capital Equipment Purchase Fund	Equipment	(87,400)	(75,900)
Department of Economic and Community Development	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Elderly Rental Registry and Counselors	(31,483)	(31,483)
Department of Economic and Community Development	General Fund	Reduce Funding for the Small Business Incubator Program	Small Business Incubator Program	(450,000)	(450,000)
Department of Economic and Community Development	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Small Business Incubator Program	(50,000)	(50,000)
Department of Economic and Community Development	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Fair Housing	(17,500)	(17,500)
Department of Economic and Community Development	General Fund	Adjust Funding for Various Accounts	Fair Housing	(32,500)	(32,500)
Department of Economic and Community Development	General Fund	Eliminate Vacant Positions	BioFuels Production Account	(101,657)	(101,657)
Department of Economic and Community Development	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	CCAT - Energy Application Research	(11,250)	(11,250)
Department of Economic and Community Development	General Fund	Adjust Funding for Various Accounts	CCAT - Energy Application Research	(113,750)	(113,750)
Department of Economic and Community Development	General Fund	Reduce Funding for Residential Service Coordinators	Residential Service Coordinators	(450,000)	(450,000)
Department of Economic and Community Development	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Residential Service Coordinators	(50,000)	(50,000)
Department of Economic and Community Development	General Fund	Eliminate Funding for the Office of Military Affairs	Office of Military Affairs	(161,587)	(161,587)
Department of Economic and Community Development	General Fund	Eliminate Vacant Positions	Office of Military Affairs	(39,269)	(39,269)
Department of Economic and Community Development	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Hydrogen/Fuel Cell Economy	(12,500)	(12,500)
Department of Economic and Community Development	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Southeast CT Incubator	(25,000)	(25,000)
Department of Economic and Community Development	General Fund	Reduce Funding for Various Accounts	Southeast CT Incubator	(225,000)	(225,000)
Department of Economic and Community Development	General Fund	Eliminate Funding for Southeast CT Marketing Plan	Southeast CT Marketing Plan	(200,000)	(200,000)
Department of Economic and Community Development	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	CCAT-CT Manufacturing Supply Chain	(50,000)	(50,000)
Department of Economic and Community Development	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Entrepreneurial Centers	(7,125)	(7,125)
Department of Economic and Community Development	General Fund	Inflation and Non-Program Changes	Subsidized Assisted Living Demonstration	(359,000)	98,000

CUTS INCLUDED IN THE APPROPRIATIONS COMMITTEE BUDGET 4-2-09

Agency	Fund	Write-up Title	Account Title	COMM FY 10	COMM FY 11
Department of Economic and Community Development	General Fund	Reduce Housing Assistance and Counseling Program	Housing Assistance and Counseling Program	(120,958)	(120,958)
Department of Economic and Community Development	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Housing Assistance and Counseling Program	(29,445)	(29,445)
Department of Economic and Community Development	General Fund	Reduce CONNSTEP	CONNSTEP	(150,000)	(150,000)
Department of Economic and Community Development	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	CONNSTEP	(50,000)	(50,000)
Department of Economic and Community Development	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Development Research and Economic Assistance	(12,500)	(12,500)
Department of Economic and Community Development	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	SAMA Bus	(15,000)	(15,000)
Agricultural Experiment Station	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Other Expenses	(18,196)	(18,196)
Agricultural Experiment Station	General Fund	Achieve Other Expenses General Savings	Other Expenses	(6,665)	(6,665)
Agricultural Experiment Station	General Fund	Obtain Equipment through the Capital Equipment Purchase Fund	Equipment	(100,000)	(100,000)
Agricultural Experiment Station	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Mosquito Control	(5,699)	(5,699)
Agricultural Experiment Station	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Wildlife Disease Prevention	(1,466)	(1,466)
Department of Public Health	General Fund	Effectuate Reinvention Savings Through Administrative Efficiencies	Personal Services	(3,000,000)	(3,000,000)
Department of Public Health	General Fund	Eliminate Vacant Positions	Personal Services	(865,122)	(865,122)
Department of Public Health	General Fund	Expenditure Update/Annualization-Childhood Lead Initiative	Personal Services	(132,039)	(132,039)
Department of Public Health	General Fund	Reduce Funding for Inspections of Managed Residential Communities	Personal Services	(127,000)	(127,000)
Department of Public Health	General Fund	Remove Support for Healthcare Authorities	Personal Services	(120,000)	(120,000)
Department of Public Health	General Fund	Reduce Other Expenses to Achieve Savings	Other Expenses	(700,000)	(700,000)
Department of Public Health	General Fund	Inflation and Non-Program Changes	Other Expenses	(963,863)	(933,697)
Department of Public Health	General Fund	Reduce Funding for Inspections of Managed Residential Communities	Other Expenses	(5,000)	(5,000)
Department of Public Health	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Other Expenses	(163,287)	(163,287)
Department of Public Health	General Fund	Achieve Other Expenses General Savings	Other Expenses	(389,351)	(389,351)
Department of Public Health	General Fund	Obtain Equipment through the Capital Equipment Purchase Fund	Equipment	(485,434)	(2,241,563)
Department of Public Health	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Needle and Syringe Exchange Program	(24,545)	(24,545)
Department of Public Health	General Fund	Achieve 10% Reduction in Various Programs	Needle and Syringe Exchange Program	(26,019)	(26,019)
Department of Public Health	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Community Services Support for Persons with AIDS	(9,959)	(9,959)
Department of Public Health	General Fund	Achieve 10% Reduction in Various Programs	Community Services Support for Persons with AIDS	(10,556)	(10,556)
Department of Public Health	General Fund	Achieve 10% Reduction in Various Programs	Children's Health Initiatives	(164,640)	(164,640)
Department of Public Health	General Fund	Adjust Ryan White Transitional Grant Area Funding	AIDS Services	(1,394,565)	(1,394,565)
Department of Public Health	General Fund	Achieve 10% Reduction in Various Programs	Services for Children Affected by AIDS	(27,225)	(27,225)
Department of Public Health	General Fund	Achieve 10% Reduction in Various Programs	Children with Special Health Care Needs	(141,291)	(141,291)
Department of Public Health	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Medicaid Administration	(196,385)	(196,385)
Department of Public Health	General Fund	Eliminate Fetal and Infant Mortality Review Funding	Fetal and Infant Mortality Review	(300,000)	(300,000)
Department of Public Health	General Fund	Eliminate Loan Forgiveness Programs	Nursing Student Loan Forgiveness Program	(125,000)	(125,000)
Department of Public Health	General Fund	Reduce Funding for Community Health Services	Community Health Services	(2,500,000)	(2,500,000)
Department of Public Health	General Fund	Eliminate EMS Training and Reduce Funding for EMS Regional Councils	Emergency Medical Services Training	(68,171)	(68,171)
Department of Public Health	General Fund	Eliminate EMS Training and Reduce Funding for EMS Regional Councils	Emergency Medical Services Regional Offices	(135,495)	(135,495)
Department of Public Health	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	X-Ray Screening and Tuberculosis Care	(41,038)	(41,038)
Department of Public Health	General Fund	Achieve 10% Reduction in Various Programs	X-Ray Screening and Tuberculosis Care	(41,038)	(41,038)

CUTS INCLUDED IN THE APPROPRIATIONS COMMITTEE BUDGET 4-2-09

Agency	Fund	Write-up Title	Account Title	COMM FY 10	COMM FY 11
Department of Public Health	General Fund	Achieve 10% Reduction in Various Programs	Genetic Diseases Programs	(44,766)	(44,766)
Department of Public Health	General Fund	Eliminate Loan Forgiveness Programs	Loan Repayment Program	(125,067)	(125,067)
Department of Public Health	General Fund	Reduce Funding for Local and District Departments of Health	Local and District Departments of Health	(285,532)	(394,853)
Department of Public Health	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Venereal Disease Control	(21,690)	(21,690)
Office of Health Care Access	General Fund	Achieve Other Expenses General Savings	Other Expenses	(10,618)	(10,618)
Office of Health Care Access	General Fund	Obtain Equipment through the Capital Equipment Purchase Fund	Equipment	(14,400)	
Office of the Chief Medical Examiner	General Fund	Eliminate Funding for Vacant Position	Personal Services	(28,510)	(28,510)
Office of the Chief Medical Examiner	General Fund	Achieve Other Expenses General Savings	Other Expenses	(35,158)	(35,158)
Office of the Chief Medical Examiner	General Fund	Obtain Equipment through the Capital Equipment Purchase Fund	Equipment	(85,000)	(145,000)
Department of Developmental Services	General Fund	Eliminate Funding for Vacant Positions	Personal Services	(3,498,007)	(3,498,007)
Department of Developmental Services	General Fund	Reduce Funding to Reflect Attrition at Southbury Training School	Personal Services	(1,701,880)	(1,701,880)
Department of Developmental Services	General Fund	Reduce Funding in State Operated Facilities	Personal Services	(515,908)	(1,031,815)
Department of Developmental Services	General Fund	Reduce Other Expenses to Achieve Savings	Other Expenses	(1,500,000)	(1,500,000)
Department of Developmental Services	General Fund	Achieve Other Expenses General Savings	Other Expenses	(676,593)	(676,593)
Department of Developmental Services	General Fund	Obtain Equipment through the Capital Equipment Purchase Fund	Equipment	(1,132,353)	(1,132,353)
Department of Developmental Services	General Fund	Reduce Funding to Reflect the Rollout of the FY '09 Recision	Human Resource Development	(11,568)	(11,568)
Department of Developmental Services	General Fund	Reduce Funding to Reflect the Rollout of the FY '09 Recision	Clinical Services	(16,000)	(16,000)
Department of Developmental Services	General Fund	Reduce Funding to Reflect the Rollout of the FY '09 Recision	Employment Opportunities and Day Services	(1,000,000)	(1,000,000)
Department of Developmental Services	General Fund	Reduce Funding to Reflect the Rollout of the FY '09 Recision	Community Residential Services	(1,000,000)	(1,000,000)
Department of Mental Health and Addiction Services	General Fund	Adjust Funding for Local Mental Health Authorities	Personal Services	(3,500,000)	(3,500,000)
Department of Mental Health and Addiction Services	General Fund	Consolidate Administrative Positions at Connecticut Valley Hospital and River Valley Services	Personal Services	(227,364)	(227,364)
Department of Mental Health and Addiction Services	General Fund	Reallocate Funding for Tobacco Enforcement Positions	Personal Services	(278,175)	(278,175)
Department of Mental Health and Addiction Services	General Fund	Reduce Other Expenses to Achieve Savings	Other Expenses	(2,500,000)	(2,500,000)
Department of Mental Health and Addiction Services	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Other Expenses	(33,896)	(33,896)
Department of Mental Health and Addiction Services	General Fund	Reduce Personal Service Agreements	Other Expenses	(216,104)	(216,104)
Department of Mental Health and Addiction Services	General Fund	Eliminate/Defer New Leases	Other Expenses	(221,411)	(221,411)
Department of Mental Health and Addiction Services	General Fund	Achieve Other Expenses General Savings	Other Expenses	(295,700)	(295,700)
Department of Mental Health and Addiction Services	General Fund	Obtain Equipment through the Capital Equipment Purchase Fund	Equipment	(1,043,588)	(1,036,179)
Department of Mental Health and Addiction Services	General Fund	Reduce Funding for Housing Supports	Housing Supports and Services	(1,205,000)	(1,205,000)
Department of Mental Health and Addiction Services	General Fund	Inflation and Non-Program Changes	Managed Service System	(11,414)	(11,414)
Department of Mental Health and Addiction Services	General Fund	Adjust Funding for Connecticut Mental Health Center	Connecticut Mental Health Center	(204,123)	(204,123)
Department of Mental Health and Addiction Services	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Capitol Region Mental Health Center	(8,510)	(8,510)
Department of Mental Health and Addiction Services	General Fund	Reduce Personal Service Agreements	Professional Services	(250,000)	(250,000)
Department of Mental Health and Addiction Services	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Regional Action Councils	(16,250)	(16,250)
Department of Mental Health and Addiction Services	General Fund	Reallocate Funding for Regional Action Councils	Regional Action Councils	(308,750)	(308,750)
Department of Mental Health and Addiction Services	General Fund	Reduce Funding through General Assistance Managed Care	General Assistance Managed Care	(1,300,000)	(1,600,000)
Department of Mental Health and Addiction Services	General Fund	Eliminate Funding for Excess Capacity in Medically Managed Detox System	General Assistance Managed Care	(200,000)	(200,000)
Department of Mental Health and Addiction Services	General Fund	Inflation and Non-Program Changes	Young Adult Services	(17,600)	(17,600)
Department of Mental Health and Addiction Services	General Fund	Inflation and Non-Program Changes	Jail Diversion	(4,000)	(4,000)
Department of Mental Health and Addiction Services	General Fund	Reduce Pharmacy Costs	Behavioral Health Medications	(120,000)	(120,000)
Department of Mental Health and Addiction Services	General Fund	Inflation and Non-Program Changes	Prison Overcrowding	(75,138)	(75,138)

CUTS INCLUDED IN THE APPROPRIATIONS COMMITTEE BUDGET 4-2-09

Agency	Fund	Write-up Title	Account Title	COMM FY 10	COMM FY 11
Department of Mental Health and Addiction Services	General Fund	Reduce Funding for Housing Supports	Community Mental Health Strategy Board	(1,296,980)	(1,296,980)
Department of Mental Health and Addiction Services	General Fund	Reduce Funding to Assertive Community Teams	Community Mental Health Strategy Board	(1,680,000)	(1,680,000)
Department of Mental Health and Addiction Services	General Fund	Update Housing Funds for Home and Community Based Waiver Clients	Home and Community Based Services	(858,086)	(549,184)
Department of Mental Health and Addiction Services	General Fund	Delay Housing Assistance Criminal Justice Initiative	Persistent Violent Felony Offenders Act	(510,000)	(510,000)
Department of Mental Health and Addiction Services	General Fund	Reduce Funding for Substance Abuse Prevention Training	Grants for Substance Abuse Services	(173,746)	(173,746)
Department of Mental Health and Addiction Services	General Fund	Reduce Funding by Developing Ambulatory Detox Services	Grants for Substance Abuse Services	(100,000)	(100,000)
Department of Mental Health and Addiction Services	General Fund	Reduce Funding by Implementing New Rate Mechanism for Methadone Maintenance Treatment	Grants for Substance Abuse Services	(250,000)	(250,000)
Department of Mental Health and Addiction Services	General Fund	Eliminate Funding for Zero Tolerance Program	Grants for Substance Abuse Services	(200,000)	(200,000)
Department of Mental Health and Addiction Services	General Fund	Reallocate Funding for Regional Action Councils	Grants for Substance Abuse Services	(252,053)	(252,053)
Department of Mental Health and Addiction Services	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Governor's Partnership to Protect Connecticut's Workforce	(25,050)	(25,050)
Department of Mental Health and Addiction Services	General Fund	Reallocate Funding for Governor's Partnership to Protect Connecticut's Workforce	Governor's Partnership to Protect Connecticut's Workforce	(475,950)	(475,950)
Department of Mental Health and Addiction Services	General Fund	Convert Mental Health Case Management Services to Community Support Programs	Grants for Mental Health Services	(1,000,000)	(2,500,000)
Department of Mental Health and Addiction Services	General Fund	Reduce Funding by Bundling Various Services	Grants for Mental Health Services	(700,000)	(700,000)
Psychiatric Security Review Board	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Other Expenses	(2,501)	(2,501)
Psychiatric Security Review Board	General Fund	Achieve Other Expenses General Savings	Other Expenses	(80)	(80)
Department of Social Services	General Fund	Eliminate Vacant Positions	Personal Services	(575,400)	(575,400)
Department of Social Services	General Fund	Reduce General Fund Support for Long Term Care Ombudsman	Personal Services	(72,000)	(72,000)
Department of Social Services	General Fund	Achieve Other Expenses General Savings	Other Expenses	(5,674,161)	(5,674,161)
Department of Social Services	General Fund	Bring TANF / Revenue Maximization Efforts In-House	Other Expenses	(700,000)	(700,000)
Department of Social Services	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Other Expenses	(1,647,498)	(1,647,498)
Department of Social Services	General Fund	Obtain Equipment Through the Capital Equipment Purchase Fund	Equipment	(6,420,678)	(2,490,770)
Department of Social Services	General Fund	Reduce HUSKY Outreach	HUSKY Outreach	(500,000)	(500,000)
Department of Social Services	General Fund	Eliminate UConn Child Care Newsletter	Day Care Projects	(30,000)	(30,000)
Department of Social Services	General Fund	HUSKY Programs Cost and Caseload Update	HUSKY Program	(18,045,216)	(16,342,516)
Department of Social Services	General Fund	Inflation and Non-Program Changes	Energy Assistance Programs	(2,000,000)	(2,000,000)
Department of Social Services	General Fund	Restructure Medicaid Continuum of Care	Medicaid	(25,000,000)	(75,000,000)
Department of Social Services	General Fund	Delay HUSKY Capitation Payment	Medicaid	(65,000,000)	
Department of Social Services	General Fund	Limit Nursing Home Administrative Costs	Medicaid	(20,000,000)	(20,000,000)
Department of Social Services	General Fund	Implement Additional Pharmacy Savings	Medicaid	(2,000,000)	(2,000,000)
Department of Social Services	General Fund	Implement Utilization Review for Dental Services	Medicaid	(6,000,000)	(6,000,000)
Department of Social Services	General Fund	Restore State Funded Medicaid for Non-Citizens	Medicaid	(23,600,000)	(24,500,000)
Department of Social Services	General Fund	Update Medical Necessity and Appropriateness Definition	Medicaid	(4,500,000)	(9,000,000)
Department of Social Services	General Fund	Implement Non-payment for Certain Hospital Acquired Conditions	Medicaid	(1,700,000)	(1,800,000)
Department of Social Services	General Fund	Establish an Online Eligibility Information Verification System	Medicaid	(1,500,000)	(3,000,000)
Department of Social Services	General Fund	Restructure Methadone Maintenance Rates	Medicaid	(192,800)	(276,200)
Department of Social Services	General Fund	Implement False Claims Act	Medicaid	(500,000)	(1,000,000)
Department of Social Services	General Fund	Eliminate Rate Increases for Nursing Homes and IFC/MR's	Medicaid	(118,175,690)	(172,595,400)
Department of Social Services	General Fund	Limit Inappropriate Nursing Home Placements	Medicaid	(5,500,000)	(10,000,000)
Department of Social Services	General Fund	Cover Telemonitoring Services under Home Health Care	Medicaid	(100,000)	(250,000)
Department of Social Services	General Fund	Add Procedure Code to Home Health Fee Schedule	Medicaid	(355,000)	(355,000)
Department of Social Services	General Fund	Limit Number of Chronic Care Transitions	Medicaid	(110,000)	(1,850,000)
Department of Social Services	General Fund	Require Prior Authorization (PA) on High Cost items	Medicaid	(1,160,000)	(1,280,000)
Department of Social Services	General Fund	Change Early Refill Criteria from 75% to 85%	Medicaid	(90,000)	(99,000)

CUTS INCLUDED IN THE APPROPRIATIONS COMMITTEE BUDGET 4-2-09

Agency	Fund	Write-up Title	Account Title	COMM FY 10	COMM FY 11
Department of Social Services	General Fund	Require Enrollment in Benchmark Plans	Medicaid	(450,000)	(920,000)
Department of Social Services	General Fund	Allow Special Needs Trusts in State Supplement	Medicaid	(1,348,200)	(1,797,600)
Department of Social Services	General Fund	Include Mental Health Drugs in Preferred Drug List (PDL)	Medicaid	(815,000)	(895,000)
Department of Social Services	General Fund	Eliminate Automatic 30 - Day Fill	Medicaid	(659,200)	(719,626)
Department of Social Services	General Fund	Reduce MAC Pricing	Medicaid	(820,000)	(900,000)
Department of Social Services	General Fund	Require Certification for Medication Administration	Medicaid	(1,620,000)	(3,240,000)
Department of Social Services	General Fund	Reduce Dispensing Fee Paid to Pharmacies	Medicaid	(1,610,000)	(1,770,000)
Department of Social Services	General Fund	Alter Medicare Part D Co-Payment Coverage for Dually Eligible Clients	Medicaid	(2,700,000)	(2,900,000)
Department of Social Services	General Fund	Transition Clients to Medicare Benefits	Connecticut Pharmaceutical Assistance Contract to the Elderly	(25,000,000)	(30,000,000)
Department of Social Services	General Fund	Pharmacy Programs Cost and Caseload Update	Connecticut Pharmaceutical Assistance Contract to the Elderly	(5,277,593)	(2,203,483)
Department of Social Services	General Fund	Require Enrollment in Benchmark Plans	Connecticut Pharmaceutical Assistance Contract to the Elderly	(450,000)	(890,000)
Department of Social Services	General Fund	Increase ConnPace Enrollment Fee	Connecticut Pharmaceutical Assistance Contract to the Elderly	(260,000)	(250,000)
Department of Social Services	General Fund	Suspend COLA Increase for ConnPACE Eligibility Determination	Connecticut Pharmaceutical Assistance Contract to the Elderly	(130,000)	(880,000)
Department of Social Services	General Fund	Increase Cost Sharing under the Connecticut Home Care Program	Connecticut Home Care Program	(3,831,420)	(4,296,229)
Department of Social Services	General Fund	Inflation and Non-Program Changes	Services to the Elderly	(600,201)	(578,601)
Department of Social Services	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Services to the Elderly	(335,000)	(335,000)
Department of Social Services	General Fund	Eliminate General Fund Support for Essential Services	Services for Persons With Disabilities	(73,095)	(73,095)
Department of Social Services	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Nutrition Assistance	(100,000)	(100,000)
Department of Social Services	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Housing/Homeless Services	(863,000)	(863,000)
Department of Social Services	General Fund	Eliminate General Fund Support of Independent Living Centers	Independent Living Centers	(225,927)	
Department of Social Services	General Fund	Implement Utilization Review for Dental Services	State Administered General Assistance	(2,000,000)	(2,000,000)
Department of Social Services	General Fund	Require Prior Authorization (PA) on High Cost items	State Administered General Assistance	(190,000)	(210,000)
Department of Social Services	General Fund	Change Early Refill Criteria from 75% to 85%	State Administered General Assistance	(15,700)	(17,000)
Department of Social Services	General Fund	Include Mental Health Drugs in Preferred Drug List (PDL)	State Administered General Assistance	(135,000)	(145,000)
Department of Social Services	General Fund	Eliminate Automatic 30 - Day Fill	State Administered General Assistance	(108,800)	(118,774)
Department of Social Services	General Fund	Reduce Dispensing Fee Paid to Pharmacies	State Administered General Assistance	(455,000)	(490,000)
Department of Social Services	General Fund	Reduce MAC Pricing	State Administered General Assistance	(180,000)	(195,000)
Department of Social Services	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	School Readiness	(391,624)	(391,624)
Department of Social Services	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Community Services	(780,000)	(780,000)
Department of Social Services	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Human Service Infrastructure Community Action Program	(700,000)	(700,000)
Department of Social Services	General Fund	Reduce Payment of Non-Formulary Drugs for Dually Eligible Clients	Medicare Part D Supplemental Needs Fund	(13,120,000)	(14,330,000)
Department of Social Services	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Housing/Homeless Services	(75,000)	(75,000)
State Department on Aging	General Fund	Delay Implementation	Personal Services	(330,750)	
State Department on Aging	General Fund	Delay Implementation	Other Expenses	(118,150)	
State Department on Aging	General Fund	Delay Implementation	Equipment	(100)	
State Department on Aging	General Fund	Obtain Equipment through the Capital Equipment Purchase Fund	Equipment	(6,100)	(3,500)
Department of Education	General Fund	Effectuate Reinvention Savings Through Administrative Efficiencies	Personal Services	(500,000)	(500,000)
Department of Education	General Fund	Eliminate Vacant Positions	Personal Services	(351,205)	(415,917)

CUTS INCLUDED IN THE APPROPRIATIONS COMMITTEE BUDGET 4-2-09

Agency	Fund	Write-up Title	Account Title	COMM FY 10	COMM FY 11
Department of Education	General Fund	Inflation and Non-Program Changes	Other Expenses	(140,121)	(140,121)
Department of Education	General Fund	Achieve Other Expenses General Savings	Other Expenses	(50,163)	(50,163)
Department of Education	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Equipment	(2,874)	(2,874)
Department of Education	General Fund	Obtain Equipment through the Capital Equipment Purchase Fund	Equipment	(967,425)	(687,925)
Department of Education	General Fund	Eliminate Various Programs	Institutes for Educators	(129,118)	(129,118)
Department of Education	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Institutes for Educators	(6,796)	(6,796)
Department of Education	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Basic Skills Exam Teachers in Training	(65,304)	(65,304)
Department of Education	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Teachers' Standards Implementation Program	(152,428)	(152,428)
Department of Education	General Fund	Eliminate Vacant Positions	Development of Mastery Exams Grades 4, 6, and 8	(89,266)	(89,266)
Department of Education	General Fund	Reduce Funding for Various Programs	Development of Mastery Exams Grades 4, 6, and 8	(1,000,000)	(1,000,000)
Department of Education	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Primary Mental Health	(24,500)	(24,500)
Department of Education	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Adult Education Action	(13,334)	(13,334)
Department of Education	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Vocational Technical School Textbooks	(37,500)	(37,500)
Department of Education	General Fund	Reduce Funding for Various Programs	Vocational Technical School Textbooks	(212,500)	(212,500)
Department of Education	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Repair of Instructional Equipment	(19,400)	(19,400)
Department of Education	General Fund	Reduce Funding for Various Programs	Repair of Instructional Equipment	(136,209)	(136,209)
Department of Education	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Minor Repairs to Plant	(19,511)	(19,511)
Department of Education	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Connecticut Pre-Engineering Program	(20,000)	(20,000)
Department of Education	General Fund	Eliminate Various Programs	Connecticut Pre-Engineering Program	(30,000)	(30,000)
Department of Education	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Connecticut Writing Project	(3,000)	(3,000)
Department of Education	General Fund	Eliminate Various Programs	Connecticut Writing Project	(7,000)	(7,000)
Department of Education	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Resource Equity Assessments	(24,956)	(24,956)
Department of Education	General Fund	Eliminate Vacant Positions	Resource Equity Assessments	(89,266)	(89,266)
Department of Education	General Fund	Reduce Funding for Various Programs	Resource Equity Assessments	(195,604)	(195,604)
Department of Education	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Readers as Leaders	(3,250)	(3,250)
Department of Education	General Fund	Eliminate Various Programs	Readers as Leaders	(1,750)	(1,750)
Department of Education	General Fund	Reduce Early Childhood Advisory Cabinet and Preschool Rating System	Early Childhood Advisory Cabinet	(744,345)	(619,345)
Department of Education	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Early Childhood Advisory Cabinet	(52,500)	(52,500)
Department of Education	General Fund	Eliminate Duplicative Accounts	High School Technology Initiative	(950,000)	(950,000)
Department of Education	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	High School Technology Initiative	(50,000)	(50,000)
Department of Education	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Best Practices	(25,000)	(25,000)
Department of Education	General Fund	Eliminate Various Programs	Para Professional Development	(142,407)	(142,407)
Department of Education	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Para Professional Development	(7,500)	(7,500)
Department of Education	General Fund	Eliminate Various Programs	School Readiness Staff Bonuses	(142,500)	(142,500)
Department of Education	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	School Readiness Staff Bonuses	(7,500)	(7,500)
Department of Education	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	School Accountability	(96,250)	(96,250)

CUTS INCLUDED IN THE APPROPRIATIONS COMMITTEE BUDGET 4-2-09

Agency	Fund	Write-up Title	Account Title	COMM FY 10	COMM FY 11
Department of Education	General Fund	Reduce Early Childhood Advisory Cabinet and Preschool Rating System	Birth to Nine Systems Development	(2,375,000)	(2,375,000)
Department of Education	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Birth to Nine Systems Development	(125,000)	(125,000)
Department of Education	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Connecticut Science Center	(25,000)	(25,000)
Department of Education	General Fund	Eliminate Various Programs	Reach Out and Read	(142,500)	(142,500)
Department of Education	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Reach Out and Read	(7,500)	(7,500)
Department of Education	General Fund	Reduce Funding for Various Programs	Sheff Settlement	(1,070,000)	(1,070,000)
Department of Education	General Fund	Flat Fund Municipal Aid	RESC Leases	(550,000)	(550,000)
Department of Education	General Fund	Eliminate Duplicative Accounts	RESC Leases	(800,000)	(800,000)
Department of Education	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Omnibus Education Grants State Supported Schools	(397,271)	(397,271)
Department of Education	General Fund	Reduce Omnibus Funding	Omnibus Education Grants State Supported Schools	(1,000,000)	(1,000,000)
Department of Education	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Family Resource Centers	(317,973)	(317,973)
Department of Education	General Fund	Limit Enrollment Growth and Eliminate Rate Increases for Charter and Magnet Schools	Charter Schools	(6,463,500)	(8,174,700)
Department of Education	General Fund	Eliminate Various Programs	CT Public Television	(142,500)	(142,500)
Department of Education	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	CT Public Television	(7,500)	(7,500)
Department of Education	General Fund	Eliminate Various Programs	After School Enhancements	(142,500)	(142,500)
Department of Education	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	After School Enhancements	(7,500)	(7,500)
Department of Education	General Fund	Flat Fund Municipal Aid	Transportation of School Children	(30,636,000)	(35,736,000)
Department of Education	General Fund	Flat Fund Municipal Aid	Adult Education	(2,037,208)	(2,563,524)
Department of Education	General Fund	Flat Fund Municipal Aid	Health and Welfare Services Pupils Private Schools	(1,185,000)	(1,475,000)
Department of Education	General Fund	Fund School Readiness at FY 09 Slot Level	Priority School Districts	(6,418,782)	(6,418,782)
Department of Education	General Fund	Flat Fund Municipal Aid	Excess Cost - Student Based	(22,608,549)	(37,708,549)
Department of Education	General Fund	Flat Fund Municipal Aid	Non-Public School Transportation	(625,000)	(625,000)
Department of Education	General Fund	Eliminate Vacant Positions	Early Reading Success	(89,266)	(89,266)
Department of Education	General Fund	Limit Enrollment Growth and Eliminate Rate Increases for Charter and Magnet Schools	Magnet Schools	(7,855,503)	(16,899,918)
Department of Education	General Fund	Reduce Funding for Various Programs	After School Program	(500,000)	(500,000)
Department of Education	General Fund	Eliminate Various Programs	Young Adult Learners	(500,000)	(500,000)
Board of Education and Services for the Blind	General Fund	Inflation and Non-Program Changes	Personal Services	(47,780)	(31,001)
Board of Education and Services for the Blind	General Fund	Reduce Funding to Reflect the Rollout of FY 09 Recisions	Other Expenses	(22,193)	(22,193)
Board of Education and Services for the Blind	General Fund	Achieve Other Expenses General Savings	Other Expenses	(14,506)	(14,506)
Board of Education and Services for the Blind	General Fund	Obtain Equipment through the Capital Equipment Purchase Fund	Equipment	(11,900)	(11,900)
Board of Education and Services for the Blind	General Fund	Reduce Funding to Reflect the Rollout of FY 09 Recisions	Connecticut Radio Information Service	(4,613)	(4,613)
Commission on the Deaf and Hearing Impaired	General Fund	Inflation and Non-Program Changes	Personal Services	(35,088)	(33,685)
Commission on the Deaf and Hearing Impaired	General Fund	Eliminate Vacant Positions	Personal Services	(23,313)	(23,313)
Commission on the Deaf and Hearing Impaired	General Fund	Reduce Funding to Reflect the Rollout of FY 09 Recisions	Other Expenses	(1,727)	(1,727)
Commission on the Deaf and Hearing Impaired	General Fund	Achieve Other Expenses General Savings	Other Expenses	(5,487)	(5,487)
Commission on the Deaf and Hearing Impaired	General Fund	Obtain Equipment Through the Capital Equipment Purchase Fund	Equipment	(5,876)	(4,880)
State Library	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Other Expenses	(14,775)	(14,775)
State Library	General Fund	Achieve Other Expenses General Savings	Other Expenses	(3,130)	(3,130)
State Library	General Fund	Obtain Equipment through the Capital Equipment Purchase Fund	Equipment	(540,400)	(264,900)
State Library	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	State-Wide Digital Library	(103,374)	(103,374)

CUTS INCLUDED IN THE APPROPRIATIONS COMMITTEE BUDGET 4-2-09

Agency	Fund	Write-up Title	Account Title	COMM FY 10	COMM FY 11
State Library	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Interlibrary Loan Delivery Service	(13,105)	(13,105)
State Library	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Legal/Legislative Library Materials	(60,000)	(60,000)
State Library	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	State-Wide Data Base Program	(35,510)	(35,510)
State Library	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Info Anytime	(7,500)	(7,500)
State Library	General Fund	Adjust Funding for Info Anytime	Info Anytime	(100,000)	(100,000)
State Library	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Computer Access	(10,000)	(10,000)
Department of Higher Education	General Fund	Achieve Other Expenses General Savings	Other Expenses	(5,547)	(5,547)
Department of Higher Education	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Equipment	(50)	(50)
Department of Higher Education	General Fund	Obtain Equipment through the Capital Equipment Purchase Fund	Equipment	(5,900)	(5,900)
Department of Higher Education	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Alternate Route to Certification	(23,852)	(23,852)
Department of Higher Education	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	National Service Act	(17,282)	(17,282)
Department of Higher Education	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	International Initiatives	(3,500)	(3,500)
Department of Higher Education	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Education and Health Initiatives	(27,500)	(27,500)
Department of Higher Education	General Fund	Inflation and Non-Program Changes	CommPACT Schools	(712,500)	(712,500)
Department of Higher Education	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Capitol Scholarship Program	(25,000)	(25,000)
Department of Higher Education	General Fund	Eliminate Funding for Early Childhood Collaboration	ECE - Collaboration with Higher Ed	(375,000)	(375,000)
Department of Higher Education	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	ECE - Collaboration with Higher Ed	(25,000)	(25,000)
University of Connecticut	General Fund	Fiat Fund Education Block Grant	Operating Expenses	(10,243,477)	(20,269,591)
Teachers' Retirement Board	General Fund	Achieve Other Expenses General Savings	Other Expenses	(2,311)	(2,311)
Teachers' Retirement Board	General Fund	Obtain Equipment through the Capital Equipment Purchase Fund	Equipment	(900)	(900)
Teachers' Retirement Board	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Retirees Health Service Cost	(350,000)	(350,000)
Teachers' Retirement Board	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Municipal Retiree Health Insurance Costs	(317,460)	(317,460)
Regional Community - Technical Colleges	General Fund	Fiat Fund Education Block Grant	Operating Expenses	(8,655,531)	(10,848,011)
Connecticut State University	General Fund	Achieve Other Expenses General Savings	Operating Expenses	(71,815)	(71,815)
Connecticut State University	General Fund	Fiat Fund Education Block Grant	Operating Expenses	(6,784,810)	(13,723,828)
Department of Correction	General Fund	Implement Various Correctional Policies	Personal Services	(16,197,466)	(27,959,732)
Department of Correction	General Fund	Implement Various Correctional Policies	Other Expenses	(2,441,372)	(4,214,246)
Department of Correction	General Fund	Reduce New Haven Parole Lease	Other Expenses	(184,984)	(184,984)
Department of Correction	General Fund	Reduce Other Expenses	Other Expenses	(847,113)	(847,113)
Department of Correction	General Fund	Obtain Equipment through the Capital Equipment Purchase Fund	Equipment	(3,835,787)	(4,486,219)
Department of Correction	General Fund	Implement Various Correctional Policies	Inmate Medical Services	(2,017,215)	(3,482,075)
Department of Correction	General Fund	Reduce Inmate Medical Services	Inmate Medical Services	(5,000,000)	(5,000,000)
Department of Children and Families	General Fund	Effectuate Reinvention Savings Through Administrative Efficiencies	Personal Services	(6,815,973)	(6,815,973)
Department of Children and Families	General Fund	Adjust Personal Services/Vacant Positions	Personal Services	(398,000)	(398,000)
Department of Children and Families	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Personal Services	(885,021)	(885,021)
Department of Children and Families	General Fund	Achieve Other Expenses General Savings	Other Expenses	(3,000,000)	(3,000,000)
Department of Children and Families	General Fund	Achieve Savings by Eliminating or Deferring Leases	Other Expenses	(329,205)	(1,224,794)
Department of Children and Families	General Fund	Eliminate Safe Havens Act Media Campaign	Other Expenses	(50,000)	(50,000)

CUTS INCLUDED IN THE APPROPRIATIONS COMMITTEE BUDGET 4-2-09

Agency	Fund	Write-up Title	Account Title	COMM FY 10	COMM FY 11
Department of Children and Families	General Fund	Discontinue Funding for Behavioral Health Partnership Evaluation	Other Expenses	(100,000)	(100,000)
Department of Children and Families	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Other Expenses	(110,000)	(110,000)
Department of Children and Families	General Fund	Obtain Equipment through the Capital Equipment Purchase Fund	Equipment	(2,172,827)	(1,913,775)
Department of Children and Families	General Fund	Expenditure Update/Workers' Compensation Claims	Workers' Compensation Claims	(1,503,859)	(1,167,625)
Department of Children and Families	General Fund	Eliminate Community Emergency Services	Local Systems of Care	(39,589)	(39,589)
Department of Children and Families	General Fund	Expenditure Update/Annualization	Local Systems of Care	(23,817)	(23,817)
Department of Children and Families	General Fund	Expenditure Update/Wrap-Around Supports	Family Support Services	(2,272,935)	(2,272,935)
Department of Children and Families	General Fund	Expenditure Update/Board and Care for Children	Family Support Services	(1,297,684)	(1,297,684)
Department of Children and Families	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Family Support Services	(802,627)	(802,627)
Department of Children and Families	General Fund	Eliminate Community Emergency Services	Community Emergency Services	(28,009)	(28,009)
Department of Children and Families	General Fund	Suspend Single Cost Accounting Rate	No Nexus Special Education	(394,185)	(813,495)
Department of Children and Families	General Fund	Adjustments/Adjust Out of State Residential Rates	Board and Care for Children - Adoption	(11,750)	(14,375)
Department of Children and Families	General Fund	Reduce Services to Clients Over Age 21	Board and Care for Children - Foster	(2,517,376)	(2,938,351)
Department of Children and Families	General Fund	Reduce Discretionary/Flexible Funding	Board and Care for Children - Foster	(1,800,000)	(1,800,000)
Department of Children and Families	General Fund	Adjust Funding for Supportive Housing for Families Program	Board and Care for Children - Foster	(2,700,000)	(4,450,000)
Department of Children and Families	General Fund	Expenditure Update/Board and Care for Children	Board and Care for Children - Foster	(333,420)	4,550,349
Department of Children and Families	General Fund	Reduce Discretionary/Flexible Funding	Board and Care for Children - Residential	(1,800,000)	(1,800,000)
Department of Children and Families	General Fund	Expenditure Update/Board and Care for Children	Board and Care for Children - Residential	(12,127,881)	(10,962,121)
Department of Children and Families	General Fund	Reduce Services to Clients Over Age 21	Board and Care for Children - Residential	(66,333)	(79,600)
Department of Children and Families	General Fund	Reduce Funding for Juvenile Justice Group Homes	Board and Care for Children - Residential	(1,211,415)	(1,211,415)
Department of Children and Families	General Fund	Reduce Supported Work, Education and Transition Program	Board and Care for Children - Residential	(711,341)	(711,341)
Department of Children and Families	General Fund	Adjust Funding for Safe Harbor Respite Home	Board and Care for Children - Residential	(750,000)	
Department of Children and Families	General Fund	Adjust Young Adult Services Due to DMHAS Funding Expansion	Board and Care for Children - Residential	(3,675,000)	(3,675,000)
Department of Children and Families	General Fund	Suspend Single Cost Accounting Rate	Board and Care for Children - Residential	(3,494,830)	(7,297,064)
Department of Children and Families	General Fund	Adjustments/Adjust Out of State Residential Rates	Individualized Family Supports	(200,000)	(200,000)
Children's Trust Fund Council	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Personal Services	(86,829)	(86,829)
Children's Trust Fund Council	General Fund	Inflation and Non-Program Changes	Other Expenses	(12,039)	(12,039)
Children's Trust Fund Council	General Fund	Achieve Other Expenses General Savings	Other Expenses	(463)	(463)
Children's Trust Fund Council	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Other Expenses	(4,250)	(4,250)
Children's Trust Fund Council	General Fund	Obtain Equipment through the Capital Equipment Purchase Fund	Equipment	(4,950)	(4,950)
Children's Trust Fund Council	General Fund	Expenditure Update/Annualization	Children's Trust Fund	(146,972)	(146,972)
Children's Trust Fund Council	General Fund	Delay Support Services for Safe Harbor Respite Home	Safe Harbor Respite	(190,000)	
Children's Trust Fund Council	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Safe Harbor Respite	(10,000)	(10,000)
Judicial Department	General Fund	Achieve Savings due to Reduced Juvenile Caseload	Personal Services	(7,703,698)	(7,973,328)
Judicial Department	General Fund	Effect Implementation of "Raise the Age"	Personal Services	(4,321,095)	(4,321,095)
Judicial Department	General Fund	Adjust Funding to Reflect the Rollout of the FY 09 Recisions	Personal Services	(1,943,429)	(1,613,200)
Judicial Department	General Fund	Achieve Other Expenses General Savings	Other Expenses	(725,998)	(725,998)
Judicial Department	General Fund	Achieve Savings due to Reduced Juvenile Caseload	Other Expenses	(464,612)	(480,873)
Judicial Department	General Fund	Reduce Other Expenses to Achieve Savings	Other Expenses	(1,000,000)	(1,000,000)
Judicial Department	General Fund	Effect Implementation of "Raise the Age"	Other Expenses	(209,270)	(209,270)
Judicial Department	General Fund	Reduce Funding for the Automated Victim Notification System Required under PA 08-1 (JSS)	Other Expenses	(250,000)	(250,000)
Judicial Department	General Fund	Adjust Funding to Reflect the Rollout of the FY 09 Recisions	Other Expenses	(470,838)	(441,117)

CUTS INCLUDED IN THE APPROPRIATIONS COMMITTEE BUDGET 4-2-09

Agency	Fund	Write-up Title	Account Title	COMM FY 10	COMM FY 11
Judicial Department	General Fund	Reduce Appropriations for Equipment	Equipment	(2,274,100)	(2,588,151)
Judicial Department	General Fund	Adjust Funding to Reflect the Rollout of the FY 09 Recisions	Equipment	(185,251)	(185,251)
Judicial Department	General Fund	Effect Implementation of "Raise the Age"	Equipment	(105,000)	(105,000)
Judicial Department	General Fund	Obtain Equipment Through the Capital Equipment Purchase Fund	Equipment	(1,384,719)	(1,193,350)
Judicial Department	General Fund	Adjust Funding to Reflect the Rollout of the FY 09 Recisions	Alternative Incarceration Program	(1,440,726)	(1,134,476)
Judicial Department	General Fund	Adjust Funding to Reflect the Rollout of the FY 09 Recisions	Justice Education Center, Inc.	(15,000)	(15,000)
Judicial Department	General Fund	Achieve Savings due to Reduced Juvenile Caseload	Juvenile Alternative Incarceration	(1,892,819)	(1,959,068)
Judicial Department	General Fund	Adjust Funding to Reflect the Rollout of the FY 09 Recisions	Juvenile Alternative Incarceration	(1,546,824)	(1,546,824)
Judicial Department	General Fund	Adjust Funding to Reflect the Rollout of the FY 09 Recisions	Juvenile Justice Centers	(158,469)	(158,469)
Judicial Department	General Fund	Adjust Funding to Reflect the Rollout of the FY 09 Recisions	Youthful Offender Services	(404,415)	(404,415)
Judicial Department	General Fund	Effect Implementation of "Raise the Age"	Youthful Offender Services	(2,408,951)	(2,408,951)
Judicial Department	General Fund	Eliminate the Juvenile Justice Urban Cities Pilot Provided under PA 08-51	Youthful Offender Services	(764,000)	(764,000)
Judicial Department	General Fund	Reduce Victim Security Account	Victim Security Account	(75,000)	(75,000)
Judicial Department	General Fund	Adjust Funding to Reflect the Rollout of the FY 09 Recisions	Victim Security Account	(7,750)	(7,750)
Judicial Department	General Fund	Reduce Funding to Implement PA 08-51	Persistent Violent Felony Offenders Act	(434,700)	(434,700)
Public Defender Services Commission	General Fund	Eliminate Vacant Positions	Personal Services	(252,729)	(252,729)
Public Defender Services Commission	General Fund	Achieve Other Expenses General Savings	Other Expenses	(9,070)	(9,070)
Public Defender Services Commission	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Equipment	(5)	(5)
Public Defender Services Commission	General Fund	Obtain Equipment Through the Capital Equipment Purchase Fund	Equipment	(453,491)	(366,824)
Public Defender Services Commission	General Fund	Reduce Funding for Special Public Defenders	Special Public Defenders - Contractual	(300,000)	(300,000)
Public Defender Services Commission	General Fund	Reduce Funding for Special Public Defenders	Special Public Defenders - Non-Contractual	(580,000)	(580,000)
Public Defender Services Commission	General Fund	Reduce Funding for Expert Witnesses	Expert Witnesses	(160,000)	(160,000)
Public Defender Services Commission	General Fund	Restore Funding and Positions	Training and Education	(8,694)	(8,694)
Public Defender Services Commission	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Training and Education	(6,306)	(6,306)
Child Protection Commission	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Other Expenses	(4,710)	(4,710)
Child Protection Commission	General Fund	Achieve Other Expenses General Savings	Other Expenses	(4,542)	(4,542)
Child Protection Commission	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Training for Contracted Attorneys	(2,250)	(2,250)
Child Protection Commission	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Contracted Attorneys	(580,607)	(580,607)
Child Protection Commission	General Fund	Separate Family Matters Expenses From Contracted Attorney Account	Contracted Attorneys	(736,310)	(736,310)
Child Protection Commission	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Contracted Attorneys Related Expenses	(5,722)	(5,722)
Judicial Review Council	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Other Expenses	(1,497)	(1,497)
Judicial Review Council	General Fund	Achieve Other Expenses General Savings	Other Expenses	(987)	(987)
Department of Emergency Management and Homeland Security	General Fund	Eliminate Positions	Personal Services	(579,577)	(579,577)
Department of Emergency Management and Homeland Security	General Fund	Reduce Reimbursement to the Department of Public Safety	Personal Services	(266,195)	(266,195)
Department of Emergency Management and Homeland Security	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Other Expenses	(13,046)	(13,046)
Department of Emergency Management and Homeland Security	General Fund	Achieve Other Expenses General Savings	Other Expenses	(23,528)	(23,528)

CUTS INCLUDED IN THE APPROPRIATIONS COMMITTEE BUDGET 4-2-09

Agency	Fund	Write-up Title	Account Title	COMM FY 10	COMM FY 11
Department of Emergency Management and Homeland Security	General Fund	Obtain Equipment through the Capital Equipment Purchase Fund	Equipment	(150,850)	(145,900)
Department of Emergency Management and Homeland Security	General Fund	Eliminate Funding to the American Red Cross	American Red Cross	(225,000)	(225,000)
	General Fund Total			(1,077,005,458)	(1,102,001,240)
State Comptroller - Fringe Benefits	Special Transportation Fund	Fringe Benefit Adjustments	Unemployment Compensation	(83,040)	
State Comptroller - Fringe Benefits	Special Transportation Fund	Fringe Benefit Adjustments	Employers Social Security Tax	(410,955)	(410,955)
State Comptroller - Fringe Benefits	Special Transportation Fund	Inflation and Non-Program Changes	Employers Social Security Tax	(1,251,726)	1,171,274
		Reduce Funding to Reflect the Rollout of the FY 09 Recisions			
State Comptroller - Fringe Benefits	Special Transportation Fund	Adjust Funding for Health Service Costs	Employers Social Security Tax	(58,874)	(58,874)
State Comptroller - Fringe Benefits	Special Transportation Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	State Employees Health Service Cost	(3,333,500)	313,900
		Reduce Funding for Unsettled Contracts			
State Comptroller - Fringe Benefits	Special Transportation Fund	Reduce Funding for Unsettled Contracts	State Employees Health Service Cost	(1,920,230)	(1,920,230)
Reserve for Salary Adjustments	Special Transportation Fund	Reduce Customer Service Operating Hours	Reserve for Salary Adjustments	(9,772,021)	(9,586,472)
Department of Motor Vehicles	Special Transportation Fund	Eliminate Vacant Positions	Personal Services	(873,600)	(873,600)
Department of Motor Vehicles	Special Transportation Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Personal Services	(771,824)	(771,824)
Department of Motor Vehicles	Special Transportation Fund	Reduce Other Expense to Achieve Additional Savings	Personal Services	(800,000)	(800,000)
Department of Motor Vehicles	Special Transportation Fund	Close Putnam Part Time Branch	Other Expenses	(1,500,000)	(1,500,000)
Department of Motor Vehicles	Special Transportation Fund	Close Winsted Branch Part Time Branch	Other Expenses	(61,077)	(61,077)
Department of Motor Vehicles	Special Transportation Fund	Close Part-Time Photo License Centers	Other Expenses	(111,192)	(111,192)
Department of Motor Vehicles	Special Transportation Fund	Defer New Leases for Norwich Branch	Other Expenses	(58,740)	(58,740)
Department of Motor Vehicles	Special Transportation Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Other Expenses	(140,626)	(140,626)
Department of Motor Vehicles	Special Transportation Fund	Achieve Other Expenses General Savings	Other Expenses	(808,906)	(808,906)
Department of Motor Vehicles	Special Transportation Fund	Close Stamford Part Time Branch	Other Expenses	(99,205)	(99,205)
Department of Motor Vehicles	Special Transportation Fund	Defer Equipment Replacement	Other Expenses	(64,345)	(64,345)
Department of Motor Vehicles	Special Transportation Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Equipment	(438,448)	(376,680)
Department of Motor Vehicles	Special Transportation Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Equipment	(48,307)	(48,307)
Department of Motor Vehicles	Special Transportation Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Insurance Enforcement	(32,989)	(32,989)
Department of Motor Vehicles	Special Transportation Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Commercial Vehicle Information Systems and Networks Project	(14,150)	(14,150)
Department of Motor Vehicles	Special Transportation Fund	Postpone Funding for Vision Screening	Vision Screening Program	(1,565,247)	(1,478,725)
Department of Transportation	Special Transportation Fund	Effectuate Reinvention Savings Through Administrative Efficiencies	Personal Services	(6,000,000)	(6,000,000)
Department of Transportation	Special Transportation Fund	Reduce Personal Services Overtime	Personal Services	(813,584)	(837,992)
Department of Transportation	Special Transportation Fund	Eliminate Vacant Positions	Personal Services	(1,200,000)	(1,200,000)
Department of Transportation	Special Transportation Fund	Reduce Funding for Contractual or Consultant Expenditures	Other Expenses	(685,074)	(685,074)
Department of Transportation	Special Transportation Fund	Achieve Other Expenses General Savings	Other Expenses	(1,589,404)	(1,589,404)
Department of Transportation	Special Transportation Fund	Inflation and Non-Program Changes	Equipment	(124,981)	(215,426)
		Reduce Funding to Reflect the Rollout of the FY 09 Recisions			
Department of Transportation	Special Transportation Fund	Reduce Funding for Highway & Bridge Renewal (Pay-as-You-Go)	Minor Capital Projects	(17,500)	(17,500)
Department of Transportation	Special Transportation Fund	Reduce Joint Highway Research Council Funding	Highway and Bridge Renewal-Equipment	(2,000,000)	(2,000,000)
Department of Transportation	Special Transportation Fund	Reduce Funding for Contractual or Consultant Expenditures	Highway Planning and Research	(300,000)	(300,000)
Department of Transportation	Special Transportation Fund	Eliminate Hospital Transit for Dialysis	Highway Planning and Research	(240,784)	(240,784)
Department of Transportation	Special Transportation Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Hospital Transit for Dialysis	(95,000)	(95,000)
Department of Transportation	Special Transportation Fund	Reduce Funding for Contractual or Consultant Expenditures	Hospital Transit for Dialysis	(5,000)	(5,000)
Department of Transportation	Special Transportation Fund	Rail Freight Improvements	Rail Operations	(4,236,577)	(4,236,577)
Department of Transportation	Special Transportation Fund	Reduce Funding for Contractual or Consultant Expenditures	Rail Operations	(500,000)	(500,000)
Department of Transportation	Special Transportation Fund	Reduce Funding for Contractual or Consultant Expenditures	Bus Operations	(64,267)	(64,267)

CUTS INCLUDED IN THE APPROPRIATIONS COMMITTEE BUDGET 4-2-09

Agency	Fund	Write-up Title	Account Title	COMM FY 10	COMM FY 11
Department of Transportation	Special Transportation Fund	Reduce Funding for Contractual or Consultant Expenditures	Highway and Bridge Renewal	(173,298)	(173,298)
Department of Transportation	Special Transportation Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Non Bondable Bus Capital Projects	(12,500)	(12,500)
Department of Transportation	Special Transportation Fund	Eliminate Non-Bondable Bus Capital Projects	Non Bondable Bus Capital Projects	(237,500)	(237,500)
Department of Transportation	Special Transportation Fund	Fund Town Aid Road Grant through Bond Funds	Town Aid Road Grants - TF	(27,000,000)	(27,000,000)
	Special Transportation Fund Total			(69,514,471)	(63,142,045)
Debt Service - State Treasurer	Banking Fund	Inflation and Non-Program Changes	Debt Service	(2,500,000)	(2,500,000)
Connecticut Housing Finance Authority	Banking Fund	Eliminate Funding for the Emergency Mortgage Assistance Program (EMAP)	Implementation of Section 5-12	(14,000,000)	(14,000,000)
Department of Banking	Banking Fund	Achieve Other Expenses General Savings	Other Expenses	(28,380)	(28,380)
Labor Department	Banking Fund	Adjust Funding for the Mortgage Assistance Program	Customized Services	(2,000,000)	(2,000,000)
	Banking Fund Total			(18,528,380)	(18,528,380)
Insurance Department	Insurance Fund	Eliminate Vacant Position	Personal Services	(84,522)	(84,522)
Insurance Department	Insurance Fund	Achieve Other Expenses General Savings	Other Expenses	(17,790)	(17,790)
Insurance Department	Insurance Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Other Expenses	(6,725)	(6,725)
Insurance Department	Insurance Fund	Inflation and Non-Program Changes	Equipment	(18,675)	(19,675)
Insurance Department	Insurance Fund	Eliminate Vacant Position	Fringe Benefits	(47,332)	(47,332)
Office of the Healthcare Advocate	Insurance Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Other Expenses	(4,000)	(4,000)
Office of the Healthcare Advocate	Insurance Fund	Achieve Other Expenses General Savings	Other Expenses	(619)	(619)
Office of the Healthcare Advocate	Insurance Fund	Inflation and Non-Program Changes	Indirect Overhead	(3,750)	250
	Insurance Fund Total			(183,413)	(180,413)
Office of Consumer Counsel	Consumer Counsel and Public Utility Control Fund	Inflation and Non-Program Changes	Personal Services	(5,978)	41,410
Office of Consumer Counsel	Consumer Counsel and Public Utility Control Fund	Achieve Other Expenses General Savings	Other Expenses	(9,930)	(9,930)
Office of Consumer Counsel	Consumer Counsel and Public Utility Control Fund	Eliminate Inflationary Increases	Other Expenses	(11,717)	(18,340)
Office of Consumer Counsel	Consumer Counsel and Public Utility Control Fund	Inflation and Non-Program Changes	Equipment	(11,565)	(12,065)
Office of Consumer Counsel	Consumer Counsel and Public Utility Control Fund	Adjust Fringe Benefits and Indirect Costs	Indirect Overhead	(27,352)	(21,088)
Department of Public Utility Control	Consumer Counsel and Public Utility Control Fund	Eliminate Vacant Positions	Personal Services	(806,700)	(806,700)
Department of Public Utility Control	Consumer Counsel and Public Utility Control Fund	Achieve Other Expenses General Savings	Other Expenses	(26,818)	(26,818)
Department of Public Utility Control	Consumer Counsel and Public Utility Control Fund	Eliminate Inflationary Increases	Other Expenses	(37,837)	(68,531)
Department of Public Utility Control	Consumer Counsel and Public Utility Control Fund	Inflation and Non-Program Changes	Equipment	(32,126)	(12,126)
Department of Public Utility Control	Consumer Counsel and Public Utility Control Fund	Eliminate Vacant Positions	Fringe Benefits	(451,752)	(451,752)
Department of Public Utility Control	Consumer Counsel and Public Utility Control Fund	Eliminate Funding for the Nuclear Energy Advisory Council	Nuclear Energy Advisory Council	(9,116)	(9,116)
	Consumer Counsel and Public Utility Control Fund Total			(1,430,891)	(1,395,056)
Labor Department	Workers' Compensation Fund	Adjust Funding for Occupational Health Clinics	Occupational Health Clinics	(674,587)	(674,587)
Workers' Compensation Commission	Workers' Compensation Fund	Close Middletown Workers' Compensation Commission District Office	Other Expenses	(100,000)	(100,000)
Workers' Compensation Commission	Workers' Compensation Fund	Close Middletown Workers' Compensation Commission District Office	Equipment	(15,000)	
Workers' Compensation Commission	Workers' Compensation Fund	Reduce Funding for Equipment	Equipment	(210,020)	(170,020)
Workers' Compensation Commission	Workers' Compensation Fund	Reduce Funding for Rehabilitative Services	Rehabilitative Services	(407,775)	(375,742)
Workers' Compensation Commission	Workers' Compensation Fund	Inflation and Non-Program Changes	Indirect Overhead	(90,554)	(63,687)
	Workers' Compensation Fund Total			(1,497,936)	(1,384,036)

CUTS INCLUDED IN THE APPROPRIATIONS COMMITTEE BUDGET 4-2-09

Agency	Fund	Write-up Title	Account Title	COMM FY 10	COMM FY 11
State Comptroller - Miscellaneous	Mashantucket Pequot and Mohegan Fund	Reduce Mashantucket Pequot Mohegan Grant	Grants To Towns	(24,470,093)	(24,470,093)
	Mashantucket Pequot and Mohegan Fund Total			(24,470,093)	(24,470,093)
Soldiers, Sailors and Marines' Fund	Soldiers, Sailors and Marines' Fund	Inflation and Non-Program Changes	Personal Services	(26,481)	(24,129)
Soldiers, Sailors and Marines' Fund	Soldiers, Sailors and Marines' Fund	Reduce Administrative Costs	Personal Services	(216,354)	(216,354)
Soldiers, Sailors and Marines' Fund	Soldiers, Sailors and Marines' Fund	Achieve Other Expenses General Savings	Other Expenses	(4,801)	(4,801)
Soldiers, Sailors and Marines' Fund	Soldiers, Sailors and Marines' Fund	Inflation and Non-Program Changes	Equipment	(9,975)	(9,975)
Soldiers, Sailors and Marines' Fund	Soldiers, Sailors and Marines' Fund	Inflation and Non-Program Changes	Fringe Benefits	(280)	16,432
Soldiers, Sailors and Marines' Fund	Soldiers, Sailors and Marines' Fund	Reduce Administrative Costs	Fringe Benefits	(129,596)	(129,596)
	Soldiers, Sailors and Marines' Fund Total			(387,487)	(368,423)
Debt Service - State Treasurer	Regional Market Operation Fund	Inflation and Non-Program Changes	Debt Service	(57,717)	(58,543)
Department of Agriculture	Regional Market Operation Fund	Reduce Funding for the Regional Market Operation Fund	Personal Services	(350,000)	(370,000)
Department of Agriculture	Regional Market Operation Fund	Eliminate Vacant Position and Related Fringe Benefits (Regional Market Operation Fund)	Personal Services	(40,000)	(40,000)
Department of Agriculture	Regional Market Operation Fund	Reduce Funding for the Regional Market Operation Fund	Other Expenses	(270,896)	(271,507)
Department of Agriculture	Regional Market Operation Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Other Expenses	(11,135)	(11,135)
Department of Agriculture	Regional Market Operation Fund	Achieve Other Expenses General Savings	Other Expenses	(5,005)	(5,005)
Department of Agriculture	Regional Market Operation Fund	Reduce Funding for the Regional Market Operation Fund	Equipment	(100)	(100)
Department of Agriculture	Regional Market Operation Fund	Reduce Funding for the Regional Market Operation Fund	Fringe Benefits	(243,596)	(251,942)
Department of Agriculture	Regional Market Operation Fund	Inflation and Non-Program Changes	Fringe Benefits	(2,723)	5,623
Department of Agriculture	Regional Market Operation Fund	Eliminate Vacant Position and Related Fringe Benefits (Regional Market Operation Fund)	Fringe Benefits	(16,692)	(16,692)
	Regional Market Operation Fund Total			(997,864)	(1,019,301)
	Grand Total			(1,194,015,993)	(1,212,488,987)